

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		2,071,182	0	0
ARTS EDUCATION	7530/4509	0	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	34,500	0	0
CTE ADMIN	VAR/3155	115,500	0	0
CORE ASSESSMENT		1,273,100	0	0
U-PASS	5699/3799	27,600	0	0
U C A T ASSIST TECH	VAR/0000	169,213	5,449	62,770
WORK INCENTIVE PROJECT	VAR/0000	7,577	0	0
INDEPENDENT LIVING - PART B	VAR/0000	1,098,765	134,454	641,926
NURSING FACILITY TRANSITION		350,000	24,288	127,530
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	25,000	0	0
BASIC SKILLS EDUCATION PROGRAM		0	0	0
Year 2006				
INDEPENDENT LIVING - PART B		10,587	0	10,587
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	12,260	0	0
REVENUE 04 FEDERAL MINERAL LEASE6				
Year 2006				
PROFESSIONAL DEVELOPMENT	5616/3716	0	0	0
Year 2005				
ADMINISTRATION		0	0	144,500
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7820/4820	628,952	0	0
Year 2006				
TEACHER TECHNOLOGY TRAINING		0	0	0
NCLB FORMULA	7870/4870	55,137	0	0
Year 2005				
NCLB ADMIN		0	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	53,730,579	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	1,159,849	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		2	0	0

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	1,596,221	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2007				
CTE-NCLB-FORMULA	7840/4840	475,604	0	0
Year 2006				
CTE-NCLB-FORMULA	7840/4840	0	0	0
Year 2005				
CTE-NCLB-FORMULA		0	0	0
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	(3,741)	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2007				
DISCRETIONARY		0	0	0
NCLB OTHER ACTIVITIES		0	0	0
NCLB FORMULA	7830/4830	1,498,637	0	0
Year 2006				
DISCRETIONARY		0	0	0
FLOW THROUGH		0	0	0
NCLB FORMULA	7830/4830	54,809	0	0
Year 2005				
DISCRETIONARY		0	0	0
FLOW THROUGH		0	0	0
NCLB FORMULA		0	0	0
REVENUE 16 FEDERAL TITLE 2 MATH/SCIENCE6				
Year 2006				
FLOW THROUGH		0	0	0
NCLB OTHER ACTIVITIES		419	0	0
REVENUE 18 FEDERAL CH1 EVEN START 84-213C				
Year 2007				
CTE-NCLB-FORMULA	7820/4820	74,436	0	0
Year 2005				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
DISCRETIONARY	7524/4524	1,117,444	0	0
Year 2005				
DISCRETIONARY	7524/4524	0	0	0

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC GT 6				
Year 2006				
CTE FORMULA RESERVE	6047/4531	2,301	0	0
REVENUE 27 FED-COMP SCH REFORM #84.332A				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7850/4850	0	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		0	0	0
REVENUE 28 FEDERAL HOMELESS CHILD ED7				
Year 2007				
DISCRETIONARY		0	0	0
NCLB FORMULA	7950/4950	0	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA		657	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		0	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	7583/4583	0	0	92,543
EL/CIVICS	7584/4584	0	0	14,257
Year 2006				
STATE LEADERSHIP	7583/4583	0	0	3,950
ABE	7583/4583	0	0	9,042
EL/CIVICS	7584/4584	0	0	(1,994)
REVENUE 39 FEDERAL TEFAP6				
Year 2006				
ADMINISTATION		0	0	0
SUPPORT	8079/4579	68,659	0	68,659
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	10,000	0	0
REVENUE 51 FED FRESH FRUITS AND VEGETABLES				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		1,557	0	0
REVENUE 53 FEDERAL SERVE AMERICA7				
Year 2007				
CURRICULUM ADMINISTRATION		(122,079)	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 53 FEDERAL SERVE AMERICA7				
Year 2007				
DISCRETIONARY		125,472	0	0
Year 2005				
DISCRETIONARY		1,000	0	0
Year 2004				
DISCRETIONARY		47,565	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		161,933	0	0
Year 2006				
CHARTER SCHOOL BOARD		78,470	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2007				
FLOW THROUGH		0	0	0
NCLB FORMULA	7910/4910	0	0	0
Year 2006				
DISCRETIONARY		0	0	0
FLOW THROUGH		0	0	0
NCLB OTHER ACTIVITIES	7910/4910	0	0	0
NCLB FORMULA		66,878	0	66,878
CTE-NCLB-FORMULA	7910/4910	0	0	0
Year 2005				
NCLB OTHER ACTIVITIES		0	0	0
NCLB FORMULA	7910/4910	0	0	0
REVENUE 61 FED-IND LIVING FORMULA				
Year 2007				
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	196,610	16,679	46,078
Year 2006				
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	57,523	0	46,787
Year 2005				
INDEPENDENT LIVING BLIND FORMULA		5,617	0	5,617
REVENUE 62 FEDERAL VOC REHAB TITLE 1 SECT				
Year 2007				
SOUTHERN UTAH DISTRICT	7507/4506	25,000	0	0
Year 2006				
SOUTHERN UTAH DISTRICT	7507/4506	6,752	0	5,945
REVENUE 63 FEDERAL INDEPENDENT LIVING PAR				
Year 2007				
INDEPENDENT LIVING - PART B	VAR/0000	295,925	21,383	64,369
Year 2006				
INDEPENDENT LIVING - PART B	VAR/0000	72,811	0	46,247

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 63 FEDERAL INDEPENDENT LIVING PAR				
Year 2005				
INDEPENDENT LIVING - PART B		25,356	0	25,356
REVENUE 72 FED READING FIRST 07				
Year 2007				
DISCRETIONARY		0	0	0
EVALUATION		4,437,010	0	0
Year 2006				
EVALUATION		0	0	0
Year 2005				
DISCRETIONARY		0	0	0
EVALUATION		0	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2007				
CURRICULUM ADMINISTRATION		0	0	0
EVALUATION		3,469,894	0	0
Year 2006				
EVALUATION		18,963	0	0
Year 2005				
EVALUATION		11,648	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		17,371,681	0	0
Year 2006				
DISCRETIONARY	7604/4604	100,000	0	0
EVALUATION		0	0	0
Year 2005				
DISCRETIONARY		0	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
Year 2005				
CHARTER SCHOOL BOARD		18,380	0	0
REVENUE 82 PRIVATE GRANTS6				
Year 2007				
CURRICULUM ADMINISTRATION		109,687	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	763,163	0	0
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	3,205	0	0

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 92 ESEA HURRICANE RELIEF				
Year 2006				
FLOW THROUGH		0	0	0
REVENUE 97 CARSON SMITH				
Year 2007				
BASIC SKILLS EDUCATION PROGRAM		7,300,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	0	0	0
K-12	VAR/3010	320,478	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	477,959	0	0
PROFESSIONAL STAFF	VAR/3020	1,979,135	0	0
ADMINISTRATIVE COSTS	VAR/3025	116,016	0	0
SPEC EDUC -- ADD-ON	1205/3105	0	0	0
SPEC EDUC -- SELF-CONTAINED	1210/3110	576,817	0	0
SPEC EDUC -- PRE-SCHOOL	1215/3115	20,995	0	0
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	0	0	0
SPEC EDUC -- STATE PROGRAMS	1225/3125	0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	410,908	0	0
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	484,900	0	0
CLASS SIZE REDUCTION K-8	5201/3230	353,830	0	0
SOC SECURITY & RETIREMENT	VAR/3405	0	0	0
QUALITY TEACHING BLOCK	5255/3255	0	0	0
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	0	0	0
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	0	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	0	0	0
AT-RISK -- HOMELESS & MINORITY	5337/3218	0	0	0
AT-RISK -- MESA	5338/3219	0	0	0
AT-RISK -- GANG PREVENTION	5339/3220	10,701	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	9,959,517	0	0
ADULT HIGH SCHOOL	1609/3209	98,958	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	0	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	114,747	0	0
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	225,488	0	0
VOTED LEEWAY	5455/3555	0	0	0
BOARD LEEWAY	5460/3560	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	0	0	0
CHARTER PARITY	5863/3863	0	0	0
ONE-TIME TRANSPORTATION FUNDING	5816/3816	0	0	0
Year 2006				
AT-RISK -- YOUTH-IN-CUSTODY		236,796	0	0
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	00	UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM6							
Year 2006							
FY05 MSP BALANCE CARRY FORWARD					0	0	0
FY06 MSP BALANCE CARRY FORWARD				VAR/3000	16,278,652	0	0
Year 2005							
FY04 MSP BALANCE CARRY FORWARD					0	0	0
FY05 MSP BALANCE CARRY FORWARD				VAR/3000	0	0	0
RECIPIENT TOTAL:					131,981,168	202,252	1,481,047

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	6,000	6,000
ARTS EDUCATION	7530/4509	4,600	0	4,600
DISCRETIONARY	5820/3820	92,480	0	92,480
PROFESSIONAL DEVELOPMENT	5618/3718	1,000	500	1,000
U-PASS	5699/3799	154,189	0	154,189
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	5,352,973	108,344	465,184
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		252,385	0	252,385
Year 2005				
STAFF DEVELOPMENT		25,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	52,939	0	0
Year 2006				
NCLB FORMULA	7870/4870	55,920	0	12,889
Year 2005				
NCLB FORMULA		826	0	826
REVENUE 08 FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	195,267	0	195,267
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		33,691	0	33,691
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	110,241	0	43,564
Year 2005				
CTE-NCLB-FORMULA		354	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2006				
CTE-NCLB-FORMULA	7840/4840	17,768	0	17,768
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7830/4830	165,637	0	71,776

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 18 FEDERAL CH1 EVEN START 84-213C				
Year 2006				
CTE-NCLB-FORMULA	7820/4820	19,639	0	19,639
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	8,498,946	0	0
Year 2006				
DISCRETIONARY	7524/4524	127,000	0	49,036
FLOW THROUGH	7524/4524	8,441,864	0	3,777,044
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	574,078	0	0
Year 2006				
CTE LEADERSHIP	6047/4546	11,400	0	11,400
CTE FORMULA ALLOCATION	6043/4538	598,127	0	598,127
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	1609/3209	172,086	0	0
Year 2006				
ABE	7583/4583	30,771	0	30,771
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	7,653	266	886
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	435	0	435
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,139,566	99,676	370,215
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	188,477	0	188,477
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,048,269	263,987	975,414
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	560,760	0	560,760
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,166,667	59,008	211,601
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	106,382	0	106,382

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PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	01 ALPINE SCHOOL DISTRICT				
REVENUE 47 FEDERAL CCFP FOOD SERVICE7					
Year 2007					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	38,500	288	1,062
Year 2006					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	280	0	280
REVENUE 48 FEDERAL SUMMER SPEC FOOD6					
Year 2006					
SUMMER FOOD SERVICE PROGRAM		8077/4577	21,349	0	21,349
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	231,916	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER					
Year 2007					
FLOW THROUGH			0	0	0
NCLB FORMULA		7910/4910	216,850	0	0
Year 2006					
FLOW THROUGH			0	0	0
NCLB FORMULA		7910/4910	187,500	0	0
CTE-NCLB-FORMULA		7910/4910	0	0	0
Year 2005					
CTE-NCLB-FORMULA		7910/4910	83,426	0	83,426
REVENUE 73 FED ENGLISH LANG ACQ 06					
Year 2006					
EVALUATION			94,951	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2006					
EVALUATION			784,625	0	566,370
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2006					
DISCRETIONARY			0	0	0
NCLB FORMULA		7920/4920	5,725	0	5,725
Year 2005					
NCLB FORMULA		7930/4930	2,171	0	2,171
REVENUE 92 ESEA HURRICANE RELIEF					
Year 2006					
FLOW THROUGH			46,500	0	46,500
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
CAPITAL OUTLAY FOUNDATION		5550/3650	8,880,633	8,880,633	8,880,633
K-12		VAR/3010	108,029,155	9,004,679	63,017,007

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
PROFESSIONAL STAFF	VAR/3020	9,951,106	829,259	5,804,812
ADMINISTRATIVE COSTS	VAR/3025	38,672	3,223	22,559
SPEC EDUC -- ADD-ON	1205/3105	12,540,933	1,045,077	7,315,544
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,874,497	239,541	1,676,790
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,010,350	167,529	1,172,704
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	91,336	7,611	53,279
SPEC EDUC -- STATE PROGRAMS	1225/3125	187,321	0	187,321
CAREER AND TECH ED -- ADD-ON	VAR/3155	6,090,916	507,576	3,553,034
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	144,788	0	144,788
CLASS SIZE REDUCTION K-8	5201/3230	8,049,145	654,974	4,695,335
SOC SECURITY & RETIREMENT	VAR/3405	31,972,742	2,664,395	18,650,766
PUPIL TRANSPORTATION	5315/3415	5,499,354	458,280	3,207,957
QUALITY TEACHING BLOCK	5255/3255	6,274,441	522,870	3,660,091
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	2,109,378	175,782	1,230,471
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,432,759	119,396	835,776
AT-RISK -- STUDENT PROGRAMS	5335/3215	548,171	45,680	319,766
AT-RISK -- HOMELESS & MINORITY	5337/3218	75,571	0	75,571
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	500,000	0	500,000
ADULT HIGH SCHOOL	1609/3209	295,478	24,623	172,362
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	214,648	17,887	125,211
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	223,776	18,648	130,536
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	1,161,000	96,750	677,250
SCHOOL TRUST LAND PROGRAM	5420/3520	1,485,227	0	1,824,354
READING ACHIEVEMENT PROGRAM	5805/3805	1,270,804	1,164,343	1,270,804
VOTED LEEWAY	5455/3555	5,048,023	420,668	2,944,680
BOARD LEEWAY	5460/3560	1,552,327	208,177	905,524
TEACHERS MATERIALS AND SUPPLIES	5868/3868	655,331	0	655,331
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	193,859	0	193,859
ONE-TIME TRANSPORTATION FUNDING	5816/3816	439,106	0	439,106
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	30,640	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,133	0	0
RECIPIENT NON REVENUE "99" TOTAL:		36,960,956	538,069	8,978,689
RECIPIENT REVENUE "99" TOTAL:		219,840,847	27,277,601	134,343,221
RECIPIENT TOTAL:		256,801,803	27,815,670	143,321,910

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	02	BEAVER CO SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
EDUCATOR MORALE AND JOB SATISFACTION		5885/3885	6,000	6,000	6,000
PROFESSIONAL DEVELOPMENT		5618/3718	500	0	500
U-PASS		5699/3799	14,992	0	14,992
REVENUE 02 STATE LIQUOR CONTROL TAX7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	171,539	3,975	15,903
REVENUE 03 STATE DRIVER TRAINING TAX6					
Year 2006					
STAFF DEVELOPMENT			3,480	0	3,480
Year 2005					
NCLB FORMULA			0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG					
Year 2007					
NCLB FORMULA		7870/4870	1,521	0	0
Year 2006					
NCLB FORMULA		7870/4870	2,842	0	2,842
Year 2005					
NCLB FORMULA			4,436	0	4,436
REVENUE 08 FEDERAL TITLE I					
Year 2006					
FLOW THROUGH			0	0	0
NCLB FORMULA		7801/4801	37,222	0	37,222
Year 2005					
FLOW THROUGH			0	0	0
NCLB FORMULA			1,915	0	1,915
REVENUE 09 FEDERAL DRUG-FREE 84-186A5					
Year 2006					
CTE-NCLB-FORMULA		7890/4890	5,842	0	5,842
REVENUE 10 FED EARMARK ED LICENSE					
Year 2005					
EDUCATIONAL LICENSING			46,960	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK					
Year 2006					
FLOW THROUGH			0	0	0
NCLB FORMULA		7830/4830	63,020	0	63,020
Year 2005					
FLOW THROUGH			0	0	0
NCLB FORMULA			38,542	0	38,542

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	271,752	0	0
Year 2006				
DISCRETIONARY	7524/4524	6,381	0	2,090
FLOW THROUGH	7524/4524	272,449	0	272,449
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
PRISIONS/INSTITUTIONS	7581/4581	11,108	0	0
Year 2006				
PRISIONS/INSTITUTIONS	7581/4581	11,220	0	11,220
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	63,266	3,657	11,917
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	7,156	0	7,156
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	320,548	16,694	54,641
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	35,312	0	35,312
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	112,366	6,040	20,235
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	11,947	0	11,947
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	16,887	0	0
Year 2006				
FLOW THROUGH	7522/4522	16,942	0	16,942
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		188	0	0
Year 2005				
EVALUATION		883	0	883
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		61,195	0	61,195

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	02	BEAVER CO SCHOOL DISTRICT			
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2006					
DISCRETIONARY			0	0	0
NCLB FORMULA		7920/4920	7,118	0	0
Year 2005					
NCLB FORMULA		7930/4930	10,745	0	10,745
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
CAPITAL OUTLAY FOUNDATION		5550/3650	50,431	50,431	50,431
K-12		VAR/3010	2,869,425	239,118	1,673,831
NEC. EXISTENT SMALL SCHOOL		VAR/3015	618,324	51,527	360,689
PROFESSIONAL STAFF		VAR/3020	356,793	29,732	208,129
ADMINISTRATIVE COSTS		VAR/3025	128,101	10,675	74,726
SPEC EDUC -- ADD-ON		1205/3105	476,412	39,701	277,907
SPEC EDUC -- SELF-CONTAINED		1210/3110	43,076	3,590	25,128
SPEC EDUC -- PRE-SCHOOL		1215/3115	38,562	3,214	22,495
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	3,780	0	2,463
SPEC EDUC -- STATE PROGRAMS		1225/3125	44,059	0	44,059
CAREER AND TECH ED -- ADD-ON		VAR/3155	324,087	27,007	189,051
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	14,145	0	14,145
CLASS SIZE REDUCTION K-8		5201/3230	221,136	20,884	128,996
SOC SECURITY & RETIREMENT		VAR/3405	1,112,136	92,678	648,746
PUPIL TRANSPORTATION		5315/3415	173,175	14,431	101,019
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	6,787	565	3,959
QUALITY TEACHING BLOCK		5255/3255	219,129	18,260	127,825
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	117,947	9,828	68,802
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	82,844	6,904	48,326
AT-RISK -- STUDENT PROGRAMS		5335/3215	24,620	2,052	14,362
AT-RISK -- HOMELESS & MINORITY		5337/3218	3,296	0	3,296
ADULT HIGH SCHOOL		1609/3209	163,870	13,656	95,591
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	7,827	652	4,566
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	703	58	410
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	27,563	2,296	16,078
SCHOOL TRUST LAND PROGRAM		5420/3520	77,125	0	94,803
READING ACHIEVEMENT PROGRAM		5805/3805	49,485	45,258	49,485
VOTED LEEWAY		5455/3555	67,122	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	20,608	0	20,608
U-PASS ONLINE TESTING		5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES		5810/3810	7,802	0	7,802
ONE-TIME TRANSPORTATION FUNDING		5816/3816	13,828	0	13,828
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2007					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	1,500	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,642,274	36,366	711,426
RECIPIENT REVENUE "99" TOTAL:		7,364,198	682,517	4,391,556
RECIPIENT TOTAL:		9,006,472	718,883	5,102,982

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
EDUCATOR MORALE AND JOB SATISFACTION		5885/3885	6,000	6,000	6,000
PROFESSIONAL DEVELOPMENT		5618/3718	31,000	500	31,000
U-PASS		5699/3799	38,757	0	38,757
REVENUE 02 STATE LIQUOR CONTROL TAX7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	1,106,667	23,653	95,909
REVENUE 03 STATE DRIVER TRAINING TAX6					
Year 2006					
STAFF DEVELOPMENT			93,790	0	93,790
REVENUE 07 FEDERAL TECH LITERACY CHALLENG					
Year 2007					
NCLB FORMULA		7870/4870	9,148	0	0
REVENUE 08 FEDERAL TITLE I					
Year 2006					
FLOW THROUGH			0	0	0
NCLB FORMULA		7801/4801	249,378	0	138,678
Year 2005					
FLOW THROUGH			0	0	0
NCLB FORMULA			6,315	0	6,315
REVENUE 10 FED EARMARK ED LICENSE					
Year 2005					
EDUCATIONAL LICENSING			15,794	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU					
Year 2006					
CTE-NCLB-FORMULA		7840/4840	11,935	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK					
Year 2006					
NCLB FORMULA		7830/4830	1,394	0	1,394
Year 2005					
DISCRETIONARY			17,578	0	17,578
FLOW THROUGH			0	0	0
NCLB FORMULA			76,502	0	76,502
REVENUE 16 FEDERAL TITLE 2 MATH/SCIENCE6					
Year 2006					
NCLB OTHER ACTIVITIES			13,137	0	13,137
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2007					
FLOW THROUGH		7524/4524	2,030,273	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
DISCRETIONARY	7524/4524	10,700	0	10,700
FLOW THROUGH	7524/4524	368,143	0	368,143
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE LEADERSHIP	6047/4546	10,545	0	0
CTE FORMULA ALLOCATION	6043/4538	116,939	0	0
Year 2006				
CTE LEADERSHIP	6047/4546	10,625	0	10,625
CTE FORMULA ALLOCATION	6043/4538	117,707	0	117,707
REVENUE 26 FEDERAL VOED TECH PREP6				
Year 2006				
CTE TECH PREP	6050/4553	0	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	1609/3209	32,268	0	0
PRISIONS/INSTITUTIONS	7581/4581	15,391	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	468,541	21,761	78,080
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	36,573	0	36,573
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,712,123	80,707	288,599
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	157,473	0	157,473
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	350,389	19,978	74,076
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	29,993	0	29,993
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	8,800	0	0
Year 2006				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	120,622	0	0
REVENUE 72 FED READING FIRST 06				
Year 2006				
DISCRETIONARY		36,760	0	36,760
Year 2005				
DISCRETIONARY		0	0	0
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		1,290	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		99,086	0	99,086
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2006				
NCLB FORMULA	7920/4920	0	0	0
REVENUE 92 ESEA HURRICANE RELIEF				
Year 2006				
FLOW THROUGH		9,750	0	9,750
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	185,915	185,915	185,915
K-12	VAR/3010	20,754,284	1,729,524	12,106,666
NEC. EXISTENT SMALL SCHOOL	VAR/3015	590,282	49,190	344,331
PROFESSIONAL STAFF	VAR/3020	2,251,107	187,592	1,313,146
ADMINISTRATIVE COSTS	VAR/3025	60,425	5,035	35,248
SPEC EDUC -- ADD-ON	1205/3105	3,105,545	258,795	1,811,568
SPEC EDUC -- SELF-CONTAINED	1210/3110	397,113	33,092	231,649
SPEC EDUC -- PRE-SCHOOL	1215/3115	570,713	47,559	332,916
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	18,613	1,551	10,858
SPEC EDUC -- STATE PROGRAMS	1225/3125	67,743	0	67,743
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,306,665	108,888	762,221
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	38,523	0	38,523
CLASS SIZE REDUCTION K-8	5201/3230	1,481,843	127,136	864,408
SOC SECURITY & RETIREMENT	VAR/3405	6,477,084	539,757	3,778,299
PUPIL TRANSPORTATION	5315/3415	2,357,341	196,445	1,375,116
QUALITY TEACHING BLOCK	5255/3255	1,333,163	111,096	777,678
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	455,698	37,975	265,824
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	310,347	25,862	181,036
HIGHLY IMPACTED SCHOOLS	5366/3466	32,445	0	32,445

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
AT-RISK -- STUDENT PROGRAMS	5335/3215	132,275	11,022	77,160
AT-RISK -- HOMELESS & MINORITY	5337/3218	17,216	0	17,216
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	161,606	0	161,606
ADULT HIGH SCHOOL	1609/3209	146,186	12,182	85,275
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	42,904	3,575	25,027
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	13,565	1,130	7,913
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	192,896	16,075	112,523
SCHOOL TRUST LAND PROGRAM	5420/3520	317,342	0	389,857
READING ACHIEVEMENT PROGRAM	5805/3805	327,732	302,302	327,732
VOTED LEEWAY	5455/3555	398,121	33,176	232,237
BOARD LEEWAY	5460/3560	265,414	22,118	154,825
TEACHERS MATERIALS AND SUPPLIES	5868/3868	146,274	0	146,274
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	45,856	0	45,856
ONE-TIME TRANSPORTATION FUNDING	5816/3816	188,226	0	188,226
Year 2006				
FY05 MSP BALANCE CARRY FORWARD		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	5,944	0	0
RECIPIENT NON REVENUE "99" TOTAL:		7,427,330	152,599	1,836,625
RECIPIENT REVENUE "99" TOTAL:		44,190,462	4,046,992	26,487,317
RECIPIENT TOTAL:		51,617,792	4,199,591	28,323,942

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	6,000	6,000
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	500
CORE ASSESSMENT		27,275	0	0
U-PASS	5699/3799	46,086	0	46,086
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,307,537	29,814	116,899
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		48,510	0	48,510
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	9,738	0	0
Year 2005				
NCLB FORMULA		24,822	0	24,822
REVENUE 08 FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	685,580	0	580,674
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		6,879	0	6,879
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	40,254	0	19,589
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2006				
CTE-NCLB-FORMULA	7840/4840	9,625	0	9,625
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7830/4830	93,056	0	10,959
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		35,265	0	35,265

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	2,293,224	0	0
Year 2006				
DISCRETIONARY	7524/4524	12,514	0	12,514
FLOW THROUGH	7524/4524	2,334,802	0	2,334,802
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	134,215	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	1609/3209	33,010	0	0
PRISIONS/INSTITUTIONS	7581/4581	11,865	0	0
Year 2006				
ABE	7583/4583	32,500	0	32,500
PRISIONS/INSTITUTIONS	7581/4581	11,984	0	11,984
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,876	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	494,530	27,428	93,137
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	46,364	0	46,364
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,699,045	89,302	300,485
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	154,827	0	154,827
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	207,413	10,524	36,020
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	15,928	0	15,928
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	50,950	1,092	3,741
Year 2006				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	823	0	823

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2006				
SUMMER FOOD SERVICE PROGRAM	8077/4577	17,665	0	17,665
SUMMER FOOD SERVICE ADMIN.	8077/4577	1,985	0	1,985
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	124,501	0	0
Year 2006				
FLOW THROUGH	7522/4522	125,408	0	125,408
REVENUE 53 FEDERAL SERVE AMERICA7				
Year 2007				
CURRICULUM ADMINISTRATION		2,500	0	0
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		41,048	0	39,102
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		34,194	0	1,619
REVENUE 76 FED STATE ASSESSMENTS 06				
Year 2007				
CORE ASSESSMENT		26,365	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2006				
NCLB FORMULA	7920/4920	37,111	0	4,138
Year 2005				
NCLB FORMULA	7930/4930	3,043	0	3,043
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	1,783,854	1,783,854	1,783,854
K-12	VAR/3010	27,498,681	2,292,556	16,040,897
PROFESSIONAL STAFF	VAR/3020	2,651,766	220,981	1,546,864
ADMINISTRATIVE COSTS	VAR/3025	60,425	5,035	35,248
SPEC EDUC -- ADD-ON	1205/3105	3,529,439	294,119	2,058,839
SPEC EDUC -- SELF-CONTAINED	1210/3110	448,931	37,410	261,876
SPEC EDUC -- PRE-SCHOOL	1215/3115	997,463	83,121	581,853
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	23,187	1,932	13,526
SPEC EDUC -- STATE PROGRAMS	1225/3125	74,079	0	74,079
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,674,284	139,524	976,666
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	45,627	0	45,627
CLASS SIZE REDUCTION K-8	5201/3230	1,946,117	161,783	1,135,235
SOC SECURITY & RETIREMENT	VAR/3405	8,118,022	676,502	4,735,513

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
SOC SECURITY & RETIREMENT	VAR/3405	8,118,022	676,502	4,735,513
PUPIL TRANSPORTATION	5315/3415	3,421,918	285,160	1,996,119
QUALITY TEACHING BLOCK	5255/3255	1,619,142	134,929	944,500
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	560,571	46,714	327,000
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	392,132	32,678	228,744
AT-RISK -- STUDENT PROGRAMS	5335/3215	151,587	12,632	88,426
AT-RISK -- HOMELESS & MINORITY	5337/3218	17,448	0	17,448
AT-RISK -- MESA	5338/3219	12,699	0	12,699
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	41,694	0	41,694
ADULT HIGH SCHOOL	1609/3209	78,672	6,556	45,892
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	53,796	4,483	31,381
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	38,284	3,190	22,332
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	509,889	42,490	297,435
SCHOOL TRUST LAND PROGRAM	5420/3520	387,619	0	476,177
READING ACHIEVEMENT PROGRAM	5805/3805	409,469	377,946	409,469
VOTED LEEWAY	5455/3555	2,199,227	183,268	1,282,882
BOARD LEEWAY	5460/3560	549,196	45,766	320,364
TEACHERS MATERIALS AND SUPPLIES	5868/3868	172,134	0	172,134
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	51,523	0	51,523
ONE-TIME TRANSPORTATION FUNDING	5816/3816	273,229	0	273,229
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	7,512	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	7,627	0	7,627
RECIPIENT NON REVENUE "99" TOTAL:		10,305,956	164,160	4,149,520
RECIPIENT REVENUE "99" TOTAL:		59,792,104	6,872,629	36,329,525
RECIPIENT TOTAL:		70,098,060	7,036,789	40,479,045

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	05	CARBON CO SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
EDUCATOR MORALE AND JOB SATISFACTION		5885/3885	6,000	6,000	6,000
ARTS EDUCATION		7530/4509	2,005	0	2,005
DISCRETIONARY		5820/3820	251,859	251,859	251,859
PROFESSIONAL DEVELOPMENT		5618/3718	2,240	0	0
CORE ASSESSMENT			27,275	0	0
U-PASS		5699/3799	19,837	0	19,837
REVENUE 02 STATE LIQUOR CONTROL TAX7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	461,429	8,248	36,324
REVENUE 03 STATE DRIVER TRAINING TAX6					
Year 2006					
STAFF DEVELOPMENT			15,250	0	15,250
REVENUE 07 FEDERAL TECH LITERACY CHALLENG					
Year 2007					
NCLB FORMULA		7870/4870	5,456	0	0
Year 2006					
NCLB FORMULA		7870/4870	10,628	0	10,628
REVENUE 08 FEDERAL TITLE I					
Year 2006					
FLOW THROUGH			0	0	0
NCLB FORMULA		7801/4801	305,756	19,094	251,153
REVENUE 09 FEDERAL DRUG-FREE 84-186A5					
Year 2006					
CTE-NCLB-FORMULA		7890/4890	19,416	0	19,416
REVENUE 10 FED EARMARK ED LICENSE					
Year 2005					
EDUCATIONAL LICENSING			23,242	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU					
Year 2006					
CTE-NCLB-FORMULA		7840/4840	6,160	0	6,160
REVENUE 14 FIE EARMARK GRANT					
Year 2006					
CURRICULUM ADMINISTRATION		7530/4509	20,000	0	20,000
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2007					
FLOW THROUGH		7524/4524	768,532	0	0
Year 2006					
DISCRETIONARY		7524/4524	5,540	0	5,540

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	800,344	0	800,344
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	60,772	0	0
Year 2006				
CTE LEADERSHIP	6047/4546	8,000	0	8,000
CTE FORMULA ALLOCATION	6043/4538	61,213	0	61,213
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	1609/3209	60,942	0	0
PRISIONS/INSTITUTIONS	7581/4581	3,718	0	0
Year 2006				
ABE	7583/4583	60,000	0	60,000
PRISIONS/INSTITUTIONS	7581/4581	3,755	0	3,755
Year 2005				
ABE		0	0	0
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	132	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	174,900	7,588	30,809
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	12,768	0	12,768
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	879,176	32,991	135,544
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	71,170	0	71,170
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	297,506	13,795	54,703
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	19,877	0	19,877
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	46,278	0	0
Year 2006				
FLOW THROUGH	7522/4522	46,856	0	46,856

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 72 FED READING FIRST 06				
Year 2006				
DISCRETIONARY		147,650	0	0
EVALUATION		302,318	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		120,881	0	89,731
REVENUE 76 FED STATE ASSESSMENTS 06				
Year 2007				
CORE ASSESSMENT		26,365	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	12,445	0	12,445
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	4,648,751	387,645	2,711,771
NEC. EXISTENT SMALL SCHOOL	VAR/3015	660,489	55,040	385,285
PROFESSIONAL STAFF	VAR/3020	833,159	69,429	486,009
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	67,676
SPEC EDUC -- ADD-ON	1205/3105	1,515,022	126,252	883,763
SPEC EDUC -- SELF-CONTAINED	1210/3110	382,920	31,910	223,370
SPEC EDUC -- PRE-SCHOOL	1215/3115	203,092	16,924	118,470
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	6,804	567	3,969
SPEC EDUC -- STATE PROGRAMS	1225/3125	53,200	0	53,200
CAREER AND TECH ED -- ADD-ON	VAR/3155	517,021	43,085	301,596
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	22,813	0	22,813
CLASS SIZE REDUCTION K-8	5201/3230	473,956	29,223	276,474
SOC SECURITY & RETIREMENT	VAR/3405	2,407,114	200,593	1,404,150
PUPIL TRANSPORTATION	5315/3415	644,812	53,734	376,140
QUALITY TEACHING BLOCK	5255/3255	486,456	40,538	283,766
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	182,030	15,169	106,184
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	113,424	9,452	66,164
AT-RISK -- STUDENT PROGRAMS	5335/3215	53,108	4,426	30,980
AT-RISK -- HOMELESS & MINORITY	5337/3218	11,206	0	11,206
AT-RISK -- MESA	5338/3219	14,000	0	14,000
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	156,273	0	156,273
ADULT HIGH SCHOOL	1609/3209	98,990	8,249	57,744
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	14,482	1,207	8,448
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	3,617	301	2,110
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	22,933	0	22,933
SCHOOL TRUST LAND PROGRAM	5420/3520	126,137	0	155,003

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
READING ACHIEVEMENT PROGRAM	5805/3805	81,048	74,087	81,048
TEACHERS MATERIALS AND SUPPLIES	5868/3868	53,419	0	53,419
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	15,631	0	15,631
ONE-TIME TRANSPORTATION FUNDING	5816/3816	51,486	0	51,486
Year 2006				
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
FY05 MSP BALANCE CARRY FORWARD		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,896	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,987	0	1,987
RECIPIENT NON REVENUE "99" TOTAL:		5,171,574	339,575	2,053,374
RECIPIENT REVENUE "99" TOTAL:		13,969,409	1,177,499	8,431,081
RECIPIENT TOTAL:		19,140,983	1,517,074	10,484,455

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	6,000	6,000
U-PASS	5699/3799	11,384	0	11,384
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	19,286	452	1,895
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		430	0	430
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	26	0	0
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		17,373	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	29,530	0	0
Year 2006				
DISCRETIONARY	7524/4524	828	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	7,279	416	1,507
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	766	0	766
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	21,220	819	2,915
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,069	0	2,069
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	4,381	152	532
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	213	0	213
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	1,723	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	06	DAGGETT CO SCHOOL DISTRICT			
REVENUE 73 FED ENGLISH LANG ACQ 06					
Year 2006					
EVALUATION			47	0	0
Year 2005					
EVALUATION			56	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2006					
EVALUATION			23	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	47,212	1,991	27,540
NEC. EXISTENT SMALL SCHOOL		VAR/3015	508,339	42,361	296,531
PROFESSIONAL STAFF		VAR/3020	81,680	6,807	47,647
ADMINISTRATIVE COSTS		VAR/3025	128,101	10,675	74,726
SPEC EDUC -- ADD-ON		1205/3105	41,053	3,421	23,948
SPEC EDUC -- PRE-SCHOOL		1215/3115	7,712	643	4,499
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	1,528	127	891
SPEC EDUC -- STATE PROGRAMS		1225/3125	38,041	0	38,041
CAREER AND TECH ED -- ADD-ON		VAR/3155	115,118	9,593	67,152
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	10,410	0	10,410
CLASS SIZE REDUCTION K-8		5201/3230	21,931	1,536	12,793
SOC SECURITY & RETIREMENT		VAR/3405	250,046	20,837	145,860
PUPIL TRANSPORTATION		5315/3415	116,508	9,709	67,963
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	15,987	1,332	9,326
QUALITY TEACHING BLOCK		5255/3255	46,810	3,901	27,306
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	111,585	9,298	65,091
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	72,763	6,063	42,445
AT-RISK -- STUDENT PROGRAMS		5335/3215	18,298	1,525	10,674
AT-RISK -- HOMELESS & MINORITY		5337/3218	78	0	78
ADULT HIGH SCHOOL		1609/3209	34,698	2,892	20,241
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	7,166	597	4,180
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	7,076	590	4,128
SCHOOL TRUST LAND PROGRAM		5420/3520	40,626	0	49,971
READING ACHIEVEMENT PROGRAM		5805/3805	26,111	26,111	26,111
TEACHERS MATERIALS AND SUPPLIES		5868/3868	3,396	0	3,396
U-PASS ONLINE TESTING		5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES		5810/3810	2,746	0	2,746
ONE-TIME TRANSPORTATION FUNDING		5816/3816	9,303	0	9,303
Year 2006					
FY05 MSP BALANCE CARRY FORWARD			0	0	0
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2007					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	1,500	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		125,634	7,839	27,711
RECIPIENT REVENUE "99" TOTAL:		1,764,322	160,009	1,092,997
RECIPIENT TOTAL:		1,889,956	167,848	1,120,708

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	6,000	6,000
DISCRETIONARY	5820/3820	339,515	0	339,515
PROFESSIONAL DEVELOPMENT	5618/3718	45,500	500	45,500
U-PASS	5699/3799	174,278	0	174,278
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	5,951,754	119,901	530,421
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		210,780	0	210,780
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	46,855	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	862,038	0	451,289
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		189,051	0	189,051
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7830/4830	91,979	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	10,008,373	0	0
Year 2006				
DISCRETIONARY	7524/4524	241,383	0	59,212
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	581,862	0	0
Year 2006				
CTE LEADERSHIP	6047/4546	32,600	0	0
CTE FORMULA ALLOCATION	6043/4538	567,226	0	567,226
REVENUE 26 FEDERAL VOED TECH PREP7				
Year 2007				
CTE ADMIN		21,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	07	DAVIS CO SCHOOL DISTRICT			
REVENUE 26 FEDERAL VOED TECH PREP7					
Year 2007					
CTE TECH PREP		6850/4553	131,773	0	0
Year 2006					
CTE ADMIN		6050/4553	21,000	0	21,000
CTE TECH PREP		6050/4553	132,025	0	132,025
REVENUE 27 FED-COMP SCH REFORM #84.332A					
Year 2006					
FLOW THROUGH			0	0	0
NCLB FORMULA		7850/4850	336,223	0	0
Year 2005					
FLOW THROUGH			0	0	0
NCLB FORMULA			212,411	0	212,411
REVENUE 28 FEDERAL HOMELESS CHILD ED7					
Year 2007					
DISCRETIONARY			0	0	0
NCLB FORMULA		7950/4950	30,000	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6					
Year 2007					
ABE		1609/3209	70,855	0	0
EL/CIVICS		7584/4584	15,004	0	0
PRISIONS/INSTITUTIONS		7581/4581	17,769	0	0
REVENUE 41 FEDERAL SPECIAL MILK7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	2,680	39	179
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	93	0	93
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	2,261,041	110,308	410,807
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	228,313	0	228,313
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	6,681,321	314,523	1,147,405
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	699,777	0	699,777
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	2,336,938	98,670	364,624

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	198,564	0	198,564
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	141,300	3,442	12,595
Year 2006				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	5,304	0	5,304
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2006				
SUMMER FOOD SERVICE PROGRAM	8077/4577	123,451	0	123,451
SUMMER FOOD SERVICE ADMIN.	8077/4577	12,848	0	12,848
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	143,223	0	0
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		118,862	9,580	40,239
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	319,662	0	0
REVENUE 53 FEDERAL SERVE AMERICA7				
Year 2007				
CURRICULUM ADMINISTRATION		15,000	0	0
Year 2006				
DISCRETIONARY		14,000	0	14,000
Year 2005				
DISCRETIONARY		12,000	0	12,000
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2007				
FLOW THROUGH		0	0	0
NCLB FORMULA	7910/4910	397,512	0	0
Year 2006				
DISCRETIONARY		0	0	0
FLOW THROUGH		0	0	0
NCLB OTHER ACTIVITIES	7910/4910	5,375	0	0
NCLB FORMULA	7910/4910	451,018	0	290,500
CTE-NCLB STATE ACTIVITY	7910/4910	0	0	0
CTE-NCLB-FORMULA	7910/4910	0	0	0
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		20,192	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 84 FEDERAL-FIE EARMARK ASSESSMENT				
Year 2004				
CORE ASSESSMENT		0	0	0
REVENUE 92 ESEA HURRICANE RELIEF				
Year 2006				
FLOW THROUGH		91,500	0	91,500
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	7,949,575	7,949,575	7,949,575
K-12	VAR/3010	121,776,792	10,152,566	71,036,462
PROFESSIONAL STAFF	VAR/3020	13,503,520	1,125,293	7,877,053
ADMINISTRATIVE COSTS	VAR/3025	38,672	3,223	22,559
SPEC EDUC -- ADD-ON	1205/3105	14,175,993	1,181,332	8,269,329
SPEC EDUC -- SELF-CONTAINED	1210/3110	3,337,850	278,154	1,947,079
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,799,546	149,962	1,049,735
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	104,670	8,723	61,058
SPEC EDUC -- STATE PROGRAMS	1225/3125	225,169	0	225,169
CAREER AND TECH ED -- ADD-ON	VAR/3155	6,820,308	568,359	3,978,513
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	171,370	0	171,370
CLASS SIZE REDUCTION K-8	5201/3230	8,815,162	776,094	5,142,178
SOC SECURITY & RETIREMENT	VAR/3405	36,083,577	3,006,964	21,048,753
PUPIL TRANSPORTATION	5315/3415	5,427,995	452,332	3,166,330
QUALITY TEACHING BLOCK	5255/3255	7,364,632	613,719	4,296,035
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	2,357,270	196,439	1,375,074
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,588,408	132,367	926,571
AT-RISK -- STUDENT PROGRAMS	5335/3215	619,151	51,595	361,171
AT-RISK -- HOMELESS & MINORITY	5337/3218	117,602	0	117,602
AT-RISK -- MESA	5338/3219	40,800	0	40,800
AT-RISK -- GANG PREVENTION	5339/3220	200,950	0	200,950
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	675,000	0	675,000
ADULT HIGH SCHOOL	1609/3209	862,613	71,884	503,191
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	240,392	20,033	140,229
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	283,463	23,621	165,353
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	574,494	47,875	335,122
ELECTRONIC HIGH SCHOOL	5408/3521	1,300,000	0	104,931
SCHOOL TRUST LAND PROGRAM	5420/3520	1,688,440	0	2,073,958
READING ACHIEVEMENT PROGRAM	5805/3805	1,426,890	1,310,886	1,426,890
VOTED LEEWAY	5455/3555	7,256,879	604,739	4,233,179
BOARD LEEWAY	5460/3560	1,817,337	208,049	1,060,113
TEACHERS MATERIALS AND SUPPLIES	5868/3868	833,076	0	833,076
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	232,932	0	232,932
ONE-TIME TRANSPORTATION FUNDING	5816/3816	433,408	0	433,408

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	34,938	0	0
RECIPIENT NON REVENUE "99" TOTAL:		34,652,166	662,963	6,590,907
RECIPIENT REVENUE "99" TOTAL:		250,143,936	28,933,784	151,480,748
RECIPIENT TOTAL:		284,796,102	29,596,747	158,071,655

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	08	DUCHESNE CO SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
EDUCATOR MORALE AND JOB SATISFACTION		5885/3885	6,000	6,000	6,000
ARTS EDUCATION		7530/4509	3,550	0	3,550
DISCRETIONARY		5820/3820	28,902	28,902	28,902
PROFESSIONAL DEVELOPMENT		5618/3718	30,000	0	30,000
U-PASS		5699/3799	21,416	0	21,416
REVENUE 02 STATE LIQUOR CONTROL TAX7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	417,947	8,605	37,687
REVENUE 03 STATE DRIVER TRAINING TAX6					
Year 2006					
STAFF DEVELOPMENT			9,570	0	9,570
Year 2005					
NCLB FORMULA			0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG					
Year 2007					
NCLB FORMULA		7870/4870	7,435	0	0
Year 2006					
NCLB FORMULA		7870/4870	14,187	0	5,847
Year 2005					
NCLB FORMULA			24,306	0	24,306
REVENUE 08 FEDERAL TITLE I					
Year 2006					
FLOW THROUGH			0	0	0
NCLB FORMULA		7801/4801	371,411	0	371,411
Year 2005					
FLOW THROUGH			0	0	0
NCLB FORMULA			5,571	0	5,571
REVENUE 09 FEDERAL DRUG-FREE 84-186A5					
Year 2006					
CTE-NCLB-FORMULA		7890/4890	25,527	0	12,616
REVENUE 10 FED EARMARK ED LICENSE					
Year 2005					
EDUCATIONAL LICENSING			48,593	0	2,990
REVENUE 14 FIE EARMARK GRANT					
Year 2006					
CURRICULUM ADMINISTRATION		7530/4509	10,000	0	10,000
Year 2005					
CURRICULUM ADMINISTRATION			10,000	0	10,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	797,061	0	0
Year 2006				
DISCRETIONARY	7524/4524	6,093	0	6,093
FLOW THROUGH	7524/4524	407,504	0	407,504
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE LEADERSHIP	6047/4546	8,121	0	0
CTE FORMULA ALLOCATION	6043/4538	61,425	0	0
Year 2006				
CTE FORMULA ALLOCATION	6043/4538	63,095	0	63,095
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	1609/3209	11,883	6,665	6,665
PRISIONS/INSTITUTIONS	7581/4581	15,746	15,746	15,746
Year 2006				
ABE	7583/4583	11,700	0	11,700
PRISIONS/INSTITUTIONS	7581/4581	15,905	0	15,905
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,121	36	121
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	40	0	40
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	160,663	7,916	28,516
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	16,924	0	16,924
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,102,264	28,906	104,404
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	85,910	0	85,910
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	224,924	10,576	37,560
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	20,297	0	20,297

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	08	DUCHESNE CO SCHOOL DISTRICT			
REVENUE 47 FEDERAL CCFP FOOD SERVICE7					
Year 2007					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	25,567	485	1,625
Year 2006					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	554	0	554
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8079/4579	12,136	0	0
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS			10,297	569	2,363
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	33,276	0	0
Year 2006					
FLOW THROUGH		7522/4522	14,567	0	14,567
REVENUE 72 FED READING FIRST 06					
Year 2006					
EVALUATION			265,377	0	0
Year 2005					
DISCRETIONARY			63,237	0	63,237
EVALUATION			117,301	0	117,301
REVENUE 73 FED ENGLISH LANG ACQ 06					
Year 2006					
EVALUATION			11,754	0	11,660
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2006					
EVALUATION			232,700	0	93,251
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2006					
NCLB FORMULA		7920/4920	16,099	0	0
Year 2005					
NCLB FORMULA		7930/4930	16,758	0	16,758
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
CAPITAL OUTLAY FOUNDATION		5550/3650	75,518	75,518	75,518
K-12		VAR/3010	7,324,310	610,609	4,272,514
NEC. EXISTENT SMALL SCHOOL		VAR/3015	1,083,809	90,317	632,222
PROFESSIONAL STAFF		VAR/3020	943,092	78,591	550,137
ADMINISTRATIVE COSTS		VAR/3025	116,016	9,668	67,676
SPEC EDUC -- ADD-ON		1205/3105	1,479,458	123,288	863,017
SPEC EDUC -- SELF-CONTAINED		1210/3110	458,007	38,167	267,171

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
SPEC EDUC -- PRE-SCHOOL	1215/3115	329,060	27,422	191,952
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	7,790	649	4,544
SPEC EDUC -- STATE PROGRAMS	1225/3125	52,772	0	52,772
CAREER AND TECH ED -- ADD-ON	VAR/3155	645,009	53,750	376,255
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	19,522	0	19,522
CLASS SIZE REDUCTION K-8	5201/3230	539,262	41,540	314,570
SOC SECURITY & RETIREMENT	VAR/3405	2,725,597	227,133	1,589,932
PUPIL TRANSPORTATION	5315/3415	1,001,923	83,493	584,455
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	93,453	7,787	54,514
QUALITY TEACHING BLOCK	5255/3255	576,853	48,071	336,498
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	202,874	16,906	118,343
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	132,286	11,024	77,167
AT-RISK -- STUDENT PROGRAMS	5335/3215	56,196	4,683	32,781
AT-RISK -- HOMELESS & MINORITY	5337/3218	7,677	0	7,677
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	26,112	0	26,112
ADULT HIGH SCHOOL	1609/3209	76,563	6,380	44,662
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	16,647	1,387	9,711
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	130,388	10,866	76,060
SCHOOL TRUST LAND PROGRAM	5420/3520	142,111	0	174,625
READING ACHIEVEMENT PROGRAM	5805/3805	163,188	150,590	163,188
VOTED LEEWAY	5455/3555	282,923	23,576	165,038
BOARD LEEWAY	5460/3560	141,462	11,789	82,520
TEACHERS MATERIALS AND SUPPLIES	5868/3868	64,115	0	64,115
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	19,629	0	19,629
ONE-TIME TRANSPORTATION FUNDING	5816/3816	80,000	0	80,000
Year 2006				
FY05 MSP BALANCE CARRY FORWARD		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,234	0	0
RECIPIENT NON REVENUE "99" TOTAL:		4,866,948	114,406	1,721,662
RECIPIENT REVENUE "99" TOTAL:		19,013,622	1,753,204	11,394,897
RECIPIENT TOTAL:		23,880,570	1,867,610	13,116,559

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	6,000	6,000
DISCRETIONARY	5820/3820	95,186	0	95,186
U-PASS	5699/3799	17,081	0	17,081
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	268,331	5,204	22,164
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		9,120	0	9,120
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	3,298	0	0
Year 2006				
NCLB FORMULA	7870/4870	6,030	0	6,030
REVENUE 08 FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	139,486	0	139,486
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		2,941	0	2,941
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	5,597	0	5,597
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		32,377	0	20,591
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	23,520	0	17,770
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	529,660	0	0
Year 2006				
DISCRETIONARY	7524/4524	3,384	0	3,384
FLOW THROUGH	7524/4524	545,963	0	545,963

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE LEADERSHIP	6047/4546	8,374	0	0
CTE FORMULA ALLOCATION	6043/4538	36,065	0	0
Year 2006				
CTE FORMULA ALLOCATION	6043/4538	37,396	0	37,396
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	98,117	4,787	17,387
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	9,143	0	9,143
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	475,935	21,327	76,927
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	44,578	0	44,578
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	172,452	8,385	31,007
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	14,996	0	14,996
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	9,423	0	0
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		7,208	0	2,289
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	29,916	0	0
Year 2006				
FLOW THROUGH	7522/4522	30,222	0	30,222
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2005				
EVALUATION		723	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		33,057	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2006				
DISCRETIONARY		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2006				
NCLB FORMULA	7920/4920	10,603	0	10,603
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	3,052,174	254,348	1,780,435
NEC. EXISTENT SMALL SCHOOL	VAR/3015	994,970	82,914	580,399
PROFESSIONAL STAFF	VAR/3020	644,611	53,717	376,023
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	67,676
SPEC EDUC -- ADD-ON	1205/3105	883,887	73,657	515,601
SPEC EDUC -- SELF-CONTAINED	1210/3110	49,858	4,155	29,084
SPEC EDUC -- PRE-SCHOOL	1215/3115	185,096	15,425	107,973
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	5,084	40	2,966
SPEC EDUC -- STATE PROGRAMS	1225/3125	46,302	0	46,302
CAREER AND TECH ED -- ADD-ON	VAR/3155	374,795	31,232	218,630
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	56,136	0	56,136
CLASS SIZE REDUCTION K-8	5201/3230	308,338	31,739	179,864
SOC SECURITY & RETIREMENT	VAR/3405	1,708,857	142,404	996,833
PUPIL TRANSPORTATION	5315/3415	503,676	41,973	293,811
QUALITY TEACHING BLOCK	5255/3255	352,809	29,400	205,805
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	147,366	12,281	85,964
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	99,910	8,326	58,281
AT-RISK -- STUDENT PROGRAMS	5335/3215	37,064	3,089	21,621
AT-RISK -- HOMELESS & MINORITY	5337/3218	3,645	0	3,645
AT-RISK -- GANG PREVENTION	5339/3220	0	0	0
ADULT HIGH SCHOOL	1609/3209	41,292	0	26,182
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	10,882	907	6,348
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	2,914	243	1,700
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	53,640	4,470	31,290
SCHOOL TRUST LAND PROGRAM	5420/3520	98,258	0	120,760
READING ACHIEVEMENT PROGRAM	5805/3805	61,985	56,516	61,985
TEACHERS MATERIALS AND SUPPLIES	5868/3868	35,760	0	35,760
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	12,365	0	12,365
ONE-TIME TRANSPORTATION FUNDING	5816/3816	40,217	0	40,217
Year 2006				
FY05 MSP BALANCE CARRY FORWARD		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,709,182	45,703	1,165,861
RECIPIENT REVENUE "99" TOTAL:		9,927,907	856,504	5,963,656
RECIPIENT TOTAL:		12,637,089	902,207	7,129,517

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	6,000	6,000
U-PASS	5699/3799	13,434	0	13,434
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	86,633	1,808	7,727
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		1,370	0	1,370
REVENUE 04 FEDERAL MINERAL LEASE6				
Year 2006				
FML H.B. 96	7640/4640	24,810	0	24,810
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	1,320	0	0
Year 2006				
NCLB FORMULA	7870/4870	2,774	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	128,211	0	109,160
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		1,893	0	1,893
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	5,102	0	0
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		40,051	0	8,185
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	3,384	0	3,384
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	189,720	0	0
Year 2006				
DISCRETIONARY	7524/4524	7,883	0	1,928
FLOW THROUGH	7524/4524	194,899	0	194,899

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRICT				
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	45,995	0	0
CTE CORRECTIONS	6046/4537	5,396	2,295	2,295
Year 2005				
CTE LEADERSHIP	6047/4546	88,400	0	88,400
REVENUE 27 FED-COMP SCH REFORM #84.332A				
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		17,448	0	17,448
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	1609/3209	10,563	5,920	5,920
EL/CIVICS	7584/4584	8,739	3,723	3,723
PRISIONS/INSTITUTIONS	7581/4581	16,727	7,098	7,098
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	35,571	1,663	6,026
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,255	0	3,255
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	168,702	7,508	26,718
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	15,902	0	15,902
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	50,794	2,858	9,999
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	4,918	0	4,918
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	8,030	0	0
Year 2006				
FLOW THROUGH	7522/4522	8,120	0	8,120
REVENUE 53 FEDERAL SERVE AMERICA4				
Year 2004				
DISCRETIONARY		12,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	10	GARFIELD CO SCHOOL DISTRIC			
REVENUE 73 FED ENGLISH LANG ACQ 06					
Year 2006					
EVALUATION			235	0	0
Year 2005					
EVALUATION			441	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2006					
EVALUATION			48,458	0	0
REVENUE 89 FED ADV PLACEMENT INCENTIVES					
Year 2005					
CURRICULUM ADMINISTRATION			4,540	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2006					
DISCRETIONARY			0	0	0
NCLB FORMULA		7920/4920	9,595	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	1,493,450	124,454	871,179
NEC. EXISTENT SMALL SCHOOL		VAR/3015	1,619,059	134,921	944,451
PROFESSIONAL STAFF		VAR/3020	364,776	30,398	212,786
ADMINISTRATIVE COSTS		VAR/3025	128,101	10,675	74,726
SPEC EDUC -- ADD-ON		1205/3105	353,025	29,418	205,931
SPEC EDUC -- SELF-CONTAINED		1210/3110	68,522	5,710	39,971
SPEC EDUC -- PRE-SCHOOL		1215/3115	30,849	2,570	17,995
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	2,807	0	2,807
SPEC EDUC -- STATE PROGRAMS		1225/3125	42,390	0	42,390
CAREER AND TECH ED -- ADD-ON		VAR/3155	368,045	30,670	214,693
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	14,048	0	14,048
CLASS SIZE REDUCTION K-8		5201/3230	129,558	9,980	75,576
SOC SECURITY & RETIREMENT		VAR/3405	1,002,029	83,502	584,517
PUPIL TRANSPORTATION		5315/3415	299,342	24,945	174,616
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	80,476	6,706	46,944
QUALITY TEACHING BLOCK		5255/3255	195,231	16,269	113,885
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM		5260/3260	105,679	8,806	61,646
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	73,402	6,117	42,818
AT-RISK -- STUDENT PROGRAMS		5335/3215	18,298	1,525	10,674
AT-RISK -- HOMELESS & MINORITY		5337/3218	2,753	0	2,753
ADULT HIGH SCHOOL		1609/3209	70,787	5,898	41,292
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	6,553	546	3,823
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	14,589	0	8,729
SCHOOL TRUST LAND PROGRAM		5420/3520	61,361	0	75,440
READING ACHIEVEMENT PROGRAM		5805/3805	61,360	56,035	61,360

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
BOARD LEEWAY	5460/3560	17,094	1,425	9,972
TEACHERS MATERIALS AND SUPPLIES	5868/3868	18,487	0	18,487
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	7,803	0	7,803
ONE-TIME TRANSPORTATION FUNDING	5816/3816	23,902	0	23,902
Year 2006				
FY05 MSP BALANCE CARRY FORWARD		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,272,813	38,873	572,612
RECIPIENT REVENUE "99" TOTAL:		6,673,776	590,570	4,005,214
RECIPIENT TOTAL:		7,946,589	629,443	4,577,826

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	6,000	6,000
U-PASS	5699/3799	14,820	0	14,820
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	169,808	2,751	14,516
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		9,090	0	9,090
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	3,439	0	0
Year 2006				
NCLB FORMULA	7870/4870	6,307	0	5,646
Year 2005				
NCLB FORMULA		661	0	661
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		45,053	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	300,944	0	0
Year 2006				
DISCRETIONARY	7524/4524	13,413	0	0
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	29,957	0	0
Year 2006				
CTE FORMULA ALLOCATION	6043/4538	32,411	0	32,411
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	64,480	2,531	11,423
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	6,271	0	6,271
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	336,498	11,731	52,682
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	31,750	0	31,750

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	104,487	4,009	17,143
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	8,848	0	8,848
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	10,000	181	901
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2006				
SUMMER FOOD SERVICE PROGRAM	8077/4577	4,059	0	4,059
SUMMER FOOD SERVICE ADMIN.	8077/4577	350	0	350
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	33,669	0	0
Year 2006				
FLOW THROUGH	7522/4522	33,725	0	33,725
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2007				
FLOW THROUGH		0	0	0
NCLB FORMULA	7910/4910	190,000	45,768	45,768
Year 2006				
DISCRETIONARY		0	0	0
FLOW THROUGH		0	0	0
NCLB OTHER ACTIVITIES	7910/4910	4,781	0	1,627
NCLB FORMULA	7910/4910	133,022	0	133,022
CTE-NCLB STATE ACTIVITY	7910/4910	0	0	0
CTE-NCLB-FORMULA	7910/4910	0	0	0
Year 2005				
NCLB OTHER ACTIVITIES		300	0	300
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2005				
EVALUATION		601	0	601
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2006				
NCLB FORMULA	7920/4920	5,709	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	14,224	14,224	14,224
K-12	VAR/3010	2,123,846	176,987	1,238,910
NEC. EXISTENT SMALL SCHOOL	VAR/3015	250,718	11,594	146,252

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
PROFESSIONAL STAFF	VAR/3020	359,364	29,947	209,629
ADMINISTRATIVE COSTS	VAR/3025	128,101	10,675	74,726
SPEC EDUC -- ADD-ON	1205/3105	450,628	37,552	262,866
SPEC EDUC -- SELF-CONTAINED	1210/3110	86,152	7,179	50,255
SPEC EDUC -- PRE-SCHOOL	1215/3115	138,822	11,569	80,980
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	3,708	309	2,163
SPEC EDUC -- STATE PROGRAMS	1225/3125	45,510	0	45,510
CAREER AND TECH ED -- ADD-ON	VAR/3155	228,085	19,007	133,050
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	98,864	0	98,864
CLASS SIZE REDUCTION K-8	5201/3230	204,031	13,741	119,018
SOC SECURITY & RETIREMENT	VAR/3405	1,017,088	84,757	593,301
PUPIL TRANSPORTATION	5315/3415	242,242	20,187	141,308
QUALITY TEACHING BLOCK	5255/3255	212,088	17,674	123,718
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	184,404	15,367	107,569
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	120,782	10,065	70,456
AT-RISK -- STUDENT PROGRAMS	5335/3215	22,910	1,909	13,364
AT-RISK -- HOMELESS & MINORITY	5337/3218	4,226	0	4,226
ADULT HIGH SCHOOL	1609/3209	19,297	0	17,431
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	14,729	1,227	8,592
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	603	50	352
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	26,820	2,235	15,645
SCHOOL TRUST LAND PROGRAM	5420/3520	75,378	0	92,658
READING ACHIEVEMENT PROGRAM	5805/3805	49,798	45,587	49,798
TEACHERS MATERIALS AND SUPPLIES	5868/3868	25,067	0	25,067
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	7,075	0	7,075
ONE-TIME TRANSPORTATION FUNDING	5816/3816	19,342	0	19,342
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,601,953	72,971	431,614
RECIPIENT REVENUE "99" TOTAL:		6,173,902	531,842	3,766,349
RECIPIENT TOTAL:		7,775,855	604,813	4,197,963

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	12	GRANITE SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
EDUCATOR MORALE AND JOB SATISFACTION		5885/3885	6,000	6,000	6,000
CURRICULUM ADMINISTRATION		5614/3714	50,000	0	50,000
ARTS EDUCATION		7530/4509	4,000	0	4,000
DISCRETIONARY		5820/3820	213,071	0	213,071
PROFESSIONAL DEVELOPMENT		5618/3718	500	0	500
U-PASS		5699/3799	191,514	0	191,514
REVENUE 02 STATE LIQUOR CONTROL TAX7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	6,421,211	137,619	538,499
REVENUE 03 STATE DRIVER TRAINING TAX6					
Year 2006					
STAFF DEVELOPMENT			262,100	0	262,100
Year 2005					
NCLB FORMULA			0	0	0
REVENUE 04 FEDERAL MINERAL LEASE7					
Year 2007					
CURRICULUM ADMINISTRATION			71,614	0	35,807
REVENUE 07 FEDERAL TECH LITERACY CHALLENG					
Year 2007					
NCLB FORMULA		7870/4870	110,322	0	0
Year 2006					
NCLB FORMULA		7870/4870	637,870	0	77,870
Year 2005					
NCLB FORMULA			561,097	0	561,097
REVENUE 08 FEDERAL TITLE I					
Year 2007					
NCLB ADMIN			5,000	0	0
Year 2006					
FLOW THROUGH			0	0	0
NCLB FORMULA		7801/4801	2,874,606	0	2,874,606
Year 2005					
FLOW THROUGH			0	0	0
NCLB FORMULA			68,672	0	68,672
REVENUE 09 FEDERAL DRUG-FREE 84-186A5					
Year 2006					
CTE-NCLB-FORMULA		7890/4890	228,611	0	211,029
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU					
Year 2006					
CTE-NCLB-FORMULA		7840/4840	127,012	0	73,835

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2005				
CTE-NCLB-FORMULA		30,260	0	30,260
REVENUE 18 FEDERAL CH1 EVEN START 84-213C				
Year 2007				
CTE-NCLB-FORMULA	7820/4820	124,056	0	0
Year 2006				
CTE-NCLB-FORMULA	7820/4820	180,424	0	77,436
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	12,918,382	0	0
Year 2006				
DISCRETIONARY	7524/4524	204,035	0	67,800
FLOW THROUGH	7524/4524	11,327,675	1,195,711	4,452,810
Year 2005				
DISCRETIONARY	7524/4524	13,377	0	13,377
CAPACITY BUILDING	7524/4524	10,503	0	10,503
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	950,769	0	0
Year 2006				
CTE LEADERSHIP		35,200	0	13,200
CTE FORMULA ALLOCATION	6043/4538	651,168	0	651,168
CTE CORRECTIONS	6046/4537	11,299	0	11,299
Year 2005				
CTE CORRECTIONS	6046/4537	42	0	0
REVENUE 27 FED-COMP SCH REFORM #84.332A				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7850/4850	136,074	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		333,664	0	333,664
REVENUE 28 FEDERAL HOMELESS CHILD ED7				
Year 2007				
DISCRETIONARY		0	0	0
NCLB FORMULA	7950/4950	14,000	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7950/4950	14,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	12	GRANITE SCHOOL DISTRICT			
REVENUE 33 FEDERAL ADULT EDUCATION ACT6					
Year 2007					
ABE		1609/3209	266,418	0	0
EL/CIVICS		7584/4584	27,188	0	0
PRISIONS/INSTITUTIONS		7581/4581	28,751	0	0
Year 2006					
ABE		7583/4583	56,527	0	56,527
EL/CIVICS		7584/4584	19,367	0	19,367
REVENUE 41 FEDERAL SPECIAL MILK7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	925	0	0
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	603	0	603
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	2,447,787	126,609	429,832
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	210,346	0	210,346
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	12,789,452	646,644	2,185,364
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	1,102,889	0	1,102,889
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	2,500,753	145,297	484,990
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	229,972	0	229,972
REVENUE 47 FEDERAL CCFP FOOD SERVICE7					
Year 2007					
CHILD & ADULT CARE FOOD PRGMS		8075/4575	8,191	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	121,400	8,574	8,574
Year 2006					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	3,823	0	3,823
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	405,829	0	0
Year 2006					
FLOW THROUGH		7522/4522	85,525	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 53 FEDERAL SERVE AMERICA7				
Year 2007				
CURRICULUM ADMINISTRATION		15,000	0	0
Year 2006				
DISCRETIONARY		14,000	0	12,000
Year 2005				
DISCRETIONARY		10,275	0	10,275
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2007				
FLOW THROUGH		0	0	0
NCLB FORMULA	7910/4910	276,445	0	0
Year 2006				
DISCRETIONARY		0	0	0
FLOW THROUGH		0	0	0
NCLB OTHER ACTIVITIES	7910/4910	2,188	0	0
NCLB FORMULA	7910/4910	95,703	0	188
CTE-NCLB STATE ACTIVITY	7910/4910	0	0	0
CTE-NCLB-FORMULA	7910/4910	0	0	0
REVENUE 72 FED READING FIRST 06				
Year 2006				
EVALUATION		898,692	0	0
Year 2005				
DISCRETIONARY		6,181	0	6,181
EVALUATION		525,334	0	525,334
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		482,449	0	346,336
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		2,752,463	0	2,752,463
Year 2005				
EVALUATION		28,421	0	28,421
REVENUE 89 FED ADV PLACEMENT INCENTIVES				
Year 2005				
CURRICULUM ADMINISTRATION		64,214	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	65,375	0	65,375
Year 2005				
NCLB FORMULA	7930/4930	630	0	630

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	12	PGM/REV			
GRANITE SCHOOL DISTRICT					
REVENUE 92 ESEA HURRICANE RELIEF					
Year 2006					
FLOW THROUGH			126,750	0	126,750
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	121,172,063	10,100,171	70,683,703
PROFESSIONAL STAFF		VAR/3020	14,367,291	1,197,274	8,380,920
ADMINISTRATIVE COSTS		VAR/3025	38,672	3,223	22,559
SPEC EDUC -- ADD-ON		1205/3105	19,341,141	1,611,761	11,282,332
SPEC EDUC -- SELF-CONTAINED		1210/3110	5,052,697	421,058	2,947,407
SPEC EDUC -- PRE-SCHOOL		1215/3115	2,316,273	193,022	1,351,159
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	116,183	9,681	67,773
SPEC EDUC -- STATE PROGRAMS		1225/3125	258,272	0	258,272
CAREER AND TECH ED -- ADD-ON		VAR/3155	6,955,143	579,595	4,057,167
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	248,680	0	248,680
CLASS SIZE REDUCTION K-8		5201/3230	9,548,521	720,451	5,569,971
SOC SECURITY & RETIREMENT		VAR/3405	39,833,965	3,319,497	23,236,480
PUPIL TRANSPORTATION		5315/3415	5,178,233	431,519	3,020,636
QUALITY TEACHING BLOCK		5255/3255	8,377,036	698,086	4,886,604
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	2,528,796	210,733	1,475,131
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	2,743,559	228,629	1,600,409
HIGHLY IMPACTED SCHOOLS		5366/3466	1,556,742	0	1,556,742
AT-RISK -- STUDENT PROGRAMS		5335/3215	917,256	76,438	535,066
AT-RISK -- HOMELESS & MINORITY		5337/3218	324,655	0	324,655
AT-RISK -- MESA		5338/3219	139,724	0	139,724
AT-RISK -- GANG PREVENTION		5339/3220	225,000	0	225,000
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	2,521,533	0	2,521,533
ADULT HIGH SCHOOL		1609/3209	955,362	79,614	572,295
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	258,206	21,517	150,620
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	217,747	18,145	127,019
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	757,736	63,145	442,013
SCHOOL TRUST LAND PROGRAM		5420/3520	1,862,797	0	2,288,118
READING ACHIEVEMENT PROGRAM		5805/3805	1,769,902	1,625,665	1,769,902
VOTED LEEWAY		5455/3555	403,572	0	0
BOARD LEEWAY		5460/3560	95,932	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	949,439	0	949,439
U-PASS ONLINE TESTING		5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES		5810/3810	256,827	0	256,827
ONE-TIME TRANSPORTATION FUNDING		5816/3816	413,465	0	413,465
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2007					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	385,626	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	39,063	0	39,063
RECIPIENT NON REVENUE "99" TOTAL:		64,882,683	2,266,454	19,475,420
RECIPIENT REVENUE "99" TOTAL:		251,702,420	21,609,224	151,361,621
RECIPIENT TOTAL:		316,585,103	23,875,678	170,837,041

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	13	IRON CO SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
EDUCATOR MORALE AND JOB SATISFACTION		5885/3885	6,000	6,000	6,000
CURRICULUM ADMINISTRATION		5614/3714	10,000	0	10,000
ARTS EDUCATION		7530/4509	2,000	0	2,000
PROFESSIONAL DEVELOPMENT		5618/3718	62,140	46,640	62,140
CORE ASSESSMENT			5,000	0	0
U-PASS		5699/3799	32,495	0	32,495
REVENUE 02 STATE LIQUOR CONTROL TAX7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	682,768	12,071	63,340
REVENUE 03 STATE DRIVER TRAINING TAX6					
Year 2006					
STAFF DEVELOPMENT			23,010	0	23,010
Year 2005					
NCLB FORMULA			0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG					
Year 2007					
NCLB FORMULA		7870/4870	14,658	0	0
Year 2006					
NCLB FORMULA		7870/4870	110,733	0	0
Year 2005					
NCLB FORMULA			45,432	0	45,432
REVENUE 08 FEDERAL TITLE I					
Year 2007					
NCLB ADMIN			5,000	0	0
Year 2006					
FLOW THROUGH			0	0	0
NCLB FORMULA		7801/4801	1,326,387	0	1,186,210
Year 2005					
FLOW THROUGH			0	0	0
NCLB FORMULA			10,236	0	10,236
REVENUE 09 FEDERAL DRUG-FREE 84-186A5					
Year 2006					
CTE-NCLB-FORMULA		7890/4890	48,100	0	40,882
Year 2005					
CTE-NCLB-FORMULA			4,748	0	4,748
REVENUE 10 FED EARMARK ED LICENSE					
Year 2005					
EDUCATIONAL LICENSING			18,619	0	2,480

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2006				
CTE-NCLB-FORMULA	7840/4840	14,245	0	14,245
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	15,200	0	12,377
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7830/4830	13,796	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		10,000	0	10,000
REVENUE 18 FEDERAL CH1 EVEN START 84-213C				
Year 2007				
CTE-NCLB-FORMULA	7820/4820	120,000	0	0
Year 2006				
CTE-NCLB-FORMULA	7820/4820	126,097	0	94,337
Year 2005				
CTE-NCLB-FORMULA	7820/4820	61,425	0	61,425
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	1,386,515	0	0
Year 2006				
DISCRETIONARY	7524/4524	12,442	0	12,442
FLOW THROUGH	7524/4524	1,358,578	0	1,358,578
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	127,560	0	0
Year 2006				
CTE FORMULA ALLOCATION	6043/4538	150,375	0	150,375
CTE CORRECTIONS	6046/4537	5,000	0	0
REVENUE 26 FEDERAL VOED TECH PREP7				
Year 2007				
CTE TECH PREP	6850/4553	86,654	0	0
Year 2006				
CTE TECH PREP	6050/4553	87,510	0	87,510
REVENUE 28 FEDERAL HOMELESS CHILD ED6				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7950/4950	20,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 28 FEDERAL HOMELESS CHILD ED5				
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		3,852	0	3,852
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	1609/3209	45,950	0	0
EL/CIVICS	7584/4584	19,410	0	0
PRISIONS/INSTITUTIONS	7581/4581	15,377	0	0
Year 2006				
ABE	7583/4583	45,240	0	45,240
EL/CIVICS	7584/4584	20,670	0	20,670
PRISIONS/INSTITUTIONS	7581/4581	15,532	0	15,532
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	258,787	11,105	49,333
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	27,733	0	27,733
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,291,267	52,239	231,545
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	139,127	0	139,127
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	356,363	14,256	62,837
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	35,295	0	35,295
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	58,296	0	0
Year 2006				
FLOW THROUGH	7522/4522	57,985	0	57,985
REVENUE 53 FEDERAL SERVE AMERICA7				
Year 2007				
CURRICULUM ADMINISTRATION		10,000	0	0
Year 2005				
DISCRETIONARY		7,608	0	7,608
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		27,596	0	6,280

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2005				
EVALUATION		46,737	0	46,737
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2006				
DISCRETIONARY	7604/4604	5,000	0	4,993
EVALUATION		364,590	0	364,590
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	25,255	0	25,255
Year 2005				
NCLB FORMULA	7930/4930	780	0	780
REVENUE 98 STATE APPROPRIATION-OTHER7				
Year 2007				
FLOW THRU	5613/3713	10,000	0	10,000
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	588,356	588,356	588,356
K-12	VAR/3010	14,142,841	1,180,070	8,249,991
NEC. EXISTENT SMALL SCHOOL	VAR/3015	316,325	26,360	184,523
PROFESSIONAL STAFF	VAR/3020	1,736,353	144,696	1,012,873
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	67,676
SPEC EDUC -- ADD-ON	1205/3105	2,496,921	208,076	1,456,537
SPEC EDUC -- SELF-CONTAINED	1210/3110	342,462	28,539	199,770
SPEC EDUC -- PRE-SCHOOL	1215/3115	465,311	38,775	271,431
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	14,721	1,226	8,587
SPEC EDUC -- STATE PROGRAMS	1225/3125	65,551	0	65,551
CAREER AND TECH ED -- ADD-ON	VAR/3155	826,048	68,837	481,861
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	27,685	0	27,685
CLASS SIZE REDUCTION K-8	5201/3230	1,237,786	96,949	722,042
SOC SECURITY & RETIREMENT	VAR/3405	5,153,077	429,423	3,005,962
PUPIL TRANSPORTATION	5315/3415	1,484,123	123,676	865,738
QUALITY TEACHING BLOCK	5255/3255	1,010,130	84,178	589,243
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	460,043	38,336	268,358
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	305,602	25,467	178,268
AT-RISK -- STUDENT PROGRAMS	5335/3215	108,284	9,024	63,166
AT-RISK -- HOMELESS & MINORITY	5337/3218	24,544	0	24,544
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	250,000	0	250,000
ADULT HIGH SCHOOL	1609/3209	80,764	6,730	47,112
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	43,355	3,612	25,290
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	9,646	804	5,627

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	152,622	12,719	89,030
SCHOOL TRUST LAND PROGRAM	5420/3520	254,179	0	312,276
READING ACHIEVEMENT PROGRAM	5805/3805	168,402	150,897	168,402
TEACHERS MATERIALS AND SUPPLIES	5868/3868	116,984	0	116,984
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	32,083	0	32,083
ONE-TIME TRANSPORTATION FUNDING	5816/3816	118,503	0	118,503
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	4,604	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	4,437	0	4,437
RECIPIENT NON REVENUE "99" TOTAL:		8,900,214	142,311	4,450,091
RECIPIENT REVENUE "99" TOTAL:		32,148,717	3,276,418	19,497,469
RECIPIENT TOTAL:		41,048,931	3,418,729	23,947,560

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	6,000	6,000
ARTS EDUCATION	7530/4509	7,500	0	7,500
DISCRETIONARY	5820/3820	216,623	216,623	216,623
PROFESSIONAL DEVELOPMENT	5618/3718	1,500	0	1,500
U-PASS	5699/3799	213,270	0	213,270
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	7,704,301	156,558	681,635
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		323,740	0	323,740
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 04 FEDERAL MINERAL LEASE7				
Year 2007				
CURRICULUM ADMINISTRATION		8,701	0	8,701
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	53,047	0	0
Year 2006				
NCLB FORMULA	7870/4870	95,970	0	78,455
Year 2005				
NCLB FORMULA		14,381	0	14,379
REVENUE 08 FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	2,229,287	406,810	2,083,462
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		33,536	0	33,536
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	186,858	0	142,403
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2006				
CTE-NCLB STATE ACTIVITY		23,102	0	23,102
CTE-NCLB-FORMULA	7840/4840	62,618	0	62,618

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2005				
CTE-NCLB-FORMULA		2,554	0	2,554
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7830/4830	54,444	0	6,962
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	12,534,788	0	0
Year 2006				
DISCRETIONARY	7524/4524	325,970	0	0
FLOW THROUGH	7524/4524	7,697,013	3,456,255	7,697,013
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	676,582	0	0
Year 2006				
CTE FORMULA ALLOCATION	6043/4538	234,765	0	234,765
CTE NON-TRADITIONAL TRNG	VAR/4530	10,000	0	2,410
Year 2005				
CTE NON-TRADITIONAL TRNG	6044/4536	2,389	0	2,389
REVENUE 28 FEDERAL HOMELESS CHILD ED7				
Year 2007				
DISCRETIONARY		0	0	0
NCLB FORMULA	7950/4950	30,000	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	1609/3209	187,904	0	0
EL/CIVICS	7584/4584	20,646	0	0
Year 2006				
STATE LEADERSHIP		14,190	0	0
ABE	7583/4583	63,600	0	63,600
EL/CIVICS	7584/4584	1,186	0	1,186
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,920,043	144,034	518,348
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	303,044	0	303,044
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	7,205,382	316,869	1,178,233

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 43 FEDERAL SPECIAL ASST PROG6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	714,622	0	714,622
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	878,594	45,543	172,177
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	79,236	0	79,236
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
CHILD & ADULT CARE FOOD PRGMS	8075/4575	5,659	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	32,500	823	3,319
Year 2006				
CHILD & ADULT CARE FOOD PRGMS	8075/4575	0	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,082	0	1,082
SCHOOLS		0	(1,279)	(1,279)
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2006				
SUMMER FOOD SERVICE PROGRAM	8077/4577	99,354	0	99,354
SUMMER FOOD SERVICE ADMIN.	8077/4577	12,968	0	12,968
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	49,902	0	0
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		34,998	2,436	18,265
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	355,453	34,507	34,507
Year 2006				
FLOW THROUGH	7522/4522	85,072	12,010	85,072
REVENUE 53 FEDERAL SERVE AMERICA7				
Year 2007				
CURRICULUM ADMINISTRATION		14,118	0	0
Year 2006				
DISCRETIONARY		10,000	0	0
Year 2005				
DISCRETIONARY		7,596	0	7,596
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2007				
FLOW THROUGH		0	0	0
NCLB FORMULA	7910/4910	88,058	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2006				
FLOW THROUGH		0	0	0
NCLB OTHER ACTIVITIES	7910/4910	1,000	0	0
NCLB FORMULA	7910/4910	117,411	0	11,495
CTE-NCLB-FORMULA	7910/4910	0	0	0
Year 2005				
CTE-NCLB-FORMULA	7910/4910	12,936	0	12,936
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		130,779	0	69,176
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		1,792,006	189,302	267,299
Year 2005				
EVALUATION		756,670	0	756,670
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	65,599	13,285	65,599
REVENUE 92 ESEA HURRICANE RELIEF				
Year 2006				
FLOW THROUGH		163,500	0	163,500
REVENUE 98 STATE APPROPRIATION-OTHER7				
Year 2007				
FLOW THRU	5613/3713	1,571,566	0	1,571,566
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	2,168,512	2,168,512	2,168,512
K-12	VAR/3010	141,868,610	11,822,384	82,756,689
PROFESSIONAL STAFF	VAR/3020	15,451,086	1,287,591	9,013,134
ADMINISTRATIVE COSTS	VAR/3025	38,672	3,223	22,559
SPEC EDUC -- ADD-ON	1205/3105	20,131,208	1,677,601	11,743,205
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,720,005	476,667	3,336,670
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,059,195	171,599	1,201,197
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	132,985	11,082	77,575
SPEC EDUC -- STATE PROGRAMS	1225/3125	503,766	0	503,766
CAREER AND TECH ED -- ADD-ON	VAR/3155	8,397,716	699,810	4,898,668
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	218,170	0	218,170
CLASS SIZE REDUCTION K-8	5201/3230	11,087,864	892,542	6,467,921
SOC SECURITY & RETIREMENT	VAR/3405	45,949,328	3,829,111	26,803,775

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
PUPIL TRANSPORTATION	5315/3415	7,855,135	654,594	4,582,162
QUALITY TEACHING BLOCK	5255/3255	9,019,834	751,653	5,261,570
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	2,957,582	246,465	1,725,256
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,002,628	166,886	1,168,200
HIGHLY IMPACTED SCHOOLS	5366/3466	123,083	0	123,083
AT-RISK -- STUDENT PROGRAMS	5335/3215	723,327	60,277	421,941
AT-RISK -- HOMELESS & MINORITY	5337/3218	170,179	0	170,179
AT-RISK -- MESA	5338/3219	73,403	0	73,403
AT-RISK -- GANG PREVENTION	5339/3220	120,000	0	120,000
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	575,310	0	575,310
ADULT HIGH SCHOOL	1609/3209	1,462,037	121,836	852,855
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	302,738	25,228	176,597
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	321,546	26,796	187,569
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	1,396,397	116,366	814,565
SCHOOL TRUST LAND PROGRAM	5420/3520	2,082,848	0	2,558,412
READING ACHIEVEMENT PROGRAM	5805/3805	1,133,577	1,025,013	1,133,577
TEACHERS MATERIALS AND SUPPLIES	5868/3868	947,670	0	947,670
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	274,491	0	274,491
ONE-TIME TRANSPORTATION FUNDING	5816/3816	627,208	0	627,208
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	43,280	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	43,135	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		176,268	0	60,855
RECIPIENT NON REVENUE "99" TOTAL:		50,808,296	4,999,776	18,113,443
RECIPIENT REVENUE "99" TOTAL:		285,896,110	26,235,236	171,005,889
RECIPIENT TOTAL:		336,704,406	31,235,012	189,119,332

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	6,000	6,000
DISCRETIONARY	5820/3820	65,950	65,950	65,950
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	500
U-PASS	5699/3799	16,184	0	16,184
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	244,286	5,860	22,830
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		7,590	0	7,590
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	1,932	0	0
Year 2006				
NCLB FORMULA	7870/4870	3,796	0	3,796
REVENUE 08 FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	175,490	0	175,490
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		2,222	0	2,222
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	8,094	0	8,094
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		45,270	0	1,695
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	6,000	0	6,000
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	399,324	0	0
Year 2006				
DISCRETIONARY	7524/4524	3,351	0	3,351
FLOW THROUGH	7524/4524	403,172	0	403,172

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	23,920	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	1609/3209	2,991	0	0
Year 2006				
ABE	7583/4583	2,940	0	2,940
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	92,635	5,391	18,071
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	9,175	0	9,175
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	353,749	17,015	57,251
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	33,274	0	33,274
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	46,343	2,325	7,616
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,649	0	3,649
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2006				
SUMMER FOOD SERVICE PROGRAM	8077/4577	16,197	0	16,197
SUMMER FOOD SERVICE ADMIN.	8077/4577	1,689	0	1,689
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	20,462	0	0
Year 2006				
FLOW THROUGH	7522/4522	20,560	0	20,560
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		94	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		70,135	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	15	JUAB SCHOOL DISTRICT			
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2006					
DISCRETIONARY			0	0	0
NCLB FORMULA		7920/4920	5,666	0	5,666
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
CAPITAL OUTLAY FOUNDATION		5550/3650	71,120	71,120	71,120
K-12		VAR/3010	3,875,843	322,986	2,260,908
PROFESSIONAL STAFF		VAR/3020	390,471	32,539	227,775
ADMINISTRATIVE COSTS		VAR/3025	116,016	9,668	67,676
SPEC EDUC -- ADD-ON		1205/3105	557,317	46,443	325,102
SPEC EDUC -- SELF-CONTAINED		1210/3110	120,260	10,022	70,152
SPEC EDUC -- PRE-SCHOOL		1215/3115	128,539	10,711	74,981
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	4,524	0	4,224
SPEC EDUC -- STATE PROGRAMS		1225/3125	43,841	0	43,841
CAREER AND TECH ED -- ADD-ON		VAR/3155	273,149	22,762	159,337
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	14,238	0	14,238
CLASS SIZE REDUCTION K-8		5201/3230	296,489	23,608	172,952
SOC SECURITY & RETIREMENT		VAR/3405	1,266,071	105,505	738,541
PUPIL TRANSPORTATION		5315/3415	230,325	19,193	134,356
QUALITY TEACHING BLOCK		5255/3255	249,422	20,785	145,496
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	120,459	10,038	70,268
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	77,716	6,476	45,334
AT-RISK -- STUDENT PROGRAMS		5335/3215	25,250	2,104	14,729
AT-RISK -- HOMELESS & MINORITY		5337/3218	1,861	0	1,861
ADULT HIGH SCHOOL		1609/3209	23,329	1,944	13,609
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	8,088	674	4,718
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	804	67	469
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	43,288	3,607	25,251
SCHOOL TRUST LAND PROGRAM		5420/3520	89,185	0	109,617
READING ACHIEVEMENT PROGRAM		5805/3805	50,192	46,355	50,192
BOARD LEEWAY		5460/3560	8,204	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	26,311	0	26,311
U-PASS ONLINE TESTING		5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES		5810/3810	8,573	0	8,573
ONE-TIME TRANSPORTATION FUNDING		5816/3816	18,391	0	18,391
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2007					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	1,500	0	0
Year 2006					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	1,500	0	1,500
Year 2005					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	1,500	0	1,500

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		6,193	0	6,193
RECIPIENT NON REVENUE "99" TOTAL:		2,103,333	102,541	908,155
RECIPIENT REVENUE "99" TOTAL:		8,139,276	766,607	4,900,022
RECIPIENT TOTAL:		10,242,609	869,148	5,808,177

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	6,000	6,000
U-PASS	5699/3799	14,098	0	14,098
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	126,012	2,510	11,221
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		4,580	0	4,580
REVENUE 04 FEDERAL MINERAL LEASE6				
Year 2006				
FML H.B. 96	7640/4640	24,809	0	24,809
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	1,712	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	166,314	0	166,314
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		2,158	0	2,158
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	6,796	0	6,796
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		48,348	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	243,589	0	0
Year 2006				
DISCRETIONARY	7524/4524	2,245	0	2,245
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
PRISONS/INSTITUTIONS	7581/4581	1,969	0	1,969

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	16 KANE CO SCHOOL DISTRICT				
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	47,715	2,309	8,878
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	4,635	0	4,635
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	205,899	9,348	35,830
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	20,783	0	20,783
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	52,120	2,799	10,244
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	5,487	0	5,487
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	20,957	0	0
Year 2006					
FLOW THROUGH		7522/4522	21,156	0	21,156
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2006					
EVALUATION			75,845	0	75,845
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2006					
NCLB FORMULA		7920/4920	9,844	0	9,844
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	1,006,150	0	597,110
NEC. EXISTENT SMALL SCHOOL		VAR/3015	1,487,526	123,961	867,724
PROFESSIONAL STAFF		VAR/3020	365,830	30,486	213,401
ADMINISTRATIVE COSTS		VAR/3025	128,101	10,675	74,726
SPEC EDUC -- ADD-ON		1205/3105	482,276	40,190	281,328
SPEC EDUC -- SELF-CONTAINED		1210/3110	43,332	3,611	25,277
SPEC EDUC -- PRE-SCHOOL		1215/3115	125,968	10,497	73,481
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	3,222	0	3,222
SPEC EDUC -- STATE PROGRAMS		1225/3125	43,281	0	43,281
CAREER AND TECH ED -- ADD-ON		VAR/3155	351,812	29,318	205,224
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	29,325	0	29,325
CLASS SIZE REDUCTION K-8		5201/3230	161,707	16,646	94,329
SOC SECURITY & RETIREMENT		VAR/3405	1,129,396	94,116	658,814

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
PUPIL TRANSPORTATION	5315/3415	303,889	25,324	177,269
QUALITY TEACHING BLOCK	5255/3255	222,654	18,555	129,882
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	114,791	9,565	66,961
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	76,047	6,337	44,361
AT-RISK -- STUDENT PROGRAMS	5335/3215	20,451	1,704	11,930
AT-RISK -- HOMELESS & MINORITY	5337/3218	737	0	737
AT-RISK -- GANG PREVENTION	5339/3220	0	0	0
ADULT HIGH SCHOOL	1609/3209	26,680	0	16,704
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	7,499	624	4,374
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	100	8	58
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	24,680	2,057	14,397
SCHOOL TRUST LAND PROGRAM	5420/3520	68,080	0	83,692
READING ACHIEVEMENT PROGRAM	5805/3805	42,023	37,868	42,023
TEACHERS MATERIALS AND SUPPLIES	5868/3868	20,419	0	20,419
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	7,946	0	7,946
ONE-TIME TRANSPORTATION FUNDING	5816/3816	24,265	0	24,265
Year 2006				
FY05 MSP BALANCE CARRY FORWARD		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	1,500
RECIPIENT NON REVENUE "99" TOTAL:		1,116,071	22,966	434,392
RECIPIENT REVENUE "99" TOTAL:		6,318,187	461,542	3,812,260
RECIPIENT TOTAL:		7,434,258	484,508	4,246,652

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	6,000	6,000
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	500
U-PASS	5699/3799	18,694	0	18,694
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	405,892	7,877	34,538
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		14,000	0	14,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	4,381	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	206,112	0	206,112
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		39,876	0	10,058
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	19,500	0	19,500
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7830/4830	123,283	0	123,283
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	622,002	0	0
Year 2006				
DISCRETIONARY	7524/4524	10,807	0	10,807
FLOW THROUGH	7524/4524	227,929	0	227,929
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	47,664	0	0
CTE CORRECTIONS	6046/4537	9,500	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
PRISIONS/INSTITUTIONS	7581/4581	11,108	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	149,995	7,247	25,565
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	16,179	0	16,179
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	678,989	32,675	115,088
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	77,969	0	77,969
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	218,732	10,367	37,471
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	24,803	0	24,803
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	65,320	0	0
Year 2006				
FLOW THROUGH	7522/4522	39,273	0	39,273
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		17,036	0	17,036
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	3,894,342	324,529	2,271,700
NEC. EXISTENT SMALL SCHOOL	VAR/3015	770,199	64,183	449,283
PROFESSIONAL STAFF	VAR/3020	734,101	61,175	428,226
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	67,676
SPEC EDUC -- ADD-ON	1205/3105	869,559	72,463	507,243
SPEC EDUC -- SELF-CONTAINED	1210/3110	197,307	16,442	115,096
SPEC EDUC -- PRE-SCHOOL	1215/3115	182,525	15,210	106,473
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	6,091	0	6,091
SPEC EDUC -- STATE PROGRAMS	1225/3125	50,777	0	50,777
CAREER AND TECH ED -- ADD-ON	VAR/3155	602,481	50,206	351,447
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	19,771	0	19,771
CLASS SIZE REDUCTION K-8	5201/3230	381,753	38,748	222,689
SOC SECURITY & RETIREMENT	VAR/3405	2,010,344	167,529	1,172,701

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
PUPIL TRANSPORTATION	5315/3415	871,487	72,623	508,367
QUALITY TEACHING BLOCK	5255/3255	425,562	35,464	248,245
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	165,201	13,766	96,367
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	124,878	10,407	72,846
AT-RISK -- STUDENT PROGRAMS	5335/3215	45,311	3,775	26,431
AT-RISK -- HOMELESS & MINORITY	5337/3218	10,818	0	10,818
ADULT HIGH SCHOOL	1609/3209	52,540	4,378	30,648
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	12,734	1,061	7,428
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	1,306	109	762
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	96,885	8,073	56,516
SCHOOL TRUST LAND PROGRAM	5420/3520	114,577	0	140,805
READING ACHIEVEMENT PROGRAM	5805/3805	72,583	66,408	72,583
TEACHERS MATERIALS AND SUPPLIES	5868/3868	45,009	0	45,009
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	14,342	0	14,342
ONE-TIME TRANSPORTATION FUNDING	5816/3816	69,585	0	69,585
Year 2006				
FY05 MSP BALANCE CARRY FORWARD		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,651	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,685	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,058,880	64,166	1,024,805
RECIPIENT REVENUE "99" TOTAL:		11,958,084	1,036,217	7,169,925
RECIPIENT TOTAL:		15,016,964	1,100,383	8,194,730

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	6,000	6,000
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	500
U-PASS	5699/3799	16,281	0	16,281
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	240,902	5,661	22,165
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		6,330	0	6,330
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	585	0	0
Year 2006				
NCLB FORMULA	7870/4870	1,207	0	1,207
Year 2005				
NCLB FORMULA		2,136	0	2,136
REVENUE 08 FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	9,481	0	9,481
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		7,419	0	5,538
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	4,000	0	4,000
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	303,643	0	0
Year 2006				
DISCRETIONARY	7524/4524	14,293	0	2,199
FLOW THROUGH	7524/4524	305,569	0	305,569
REVENUE 21 FEDERAL VOED BASIC GT 6				
Year 2006				
CTE FORMULA ALLOCATION	6043/4538	17,807	0	17,807

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	18	MORGAN SCHOOL DISTRICT			
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	91,104	5,208	17,865
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	8,577	0	8,577
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	165,977	7,962	27,745
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	15,661	0	15,661
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	9,090	0	0
Year 2006					
FLOW THROUGH		7522/4522	9,127	0	9,127
REVENUE 73 FED ENGLISH LANG ACQ 06					
Year 2006					
EVALUATION			657	0	0
Year 2005					
EVALUATION			28	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2006					
EVALUATION			5,657	0	0
REVENUE 92 ESEA HURRICANE RELIEF					
Year 2006					
FLOW THROUGH			1,500	0	1,500
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
CAPITAL OUTLAY FOUNDATION		5550/3650	69,827	69,827	69,827
K-12		VAR/3010	3,904,841	325,403	2,277,824
PROFESSIONAL STAFF		VAR/3020	408,869	34,072	238,507
ADMINISTRATIVE COSTS		VAR/3025	116,016	9,668	67,676
SPEC EDUC -- ADD-ON		1205/3105	327,209	27,267	190,872
SPEC EDUC -- SELF-CONTAINED		1210/3110	60,440	5,037	35,257
SPEC EDUC -- PRE-SCHOOL		1215/3115	30,849	2,570	17,995
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	4,584	382	2,674
SPEC EDUC -- STATE PROGRAMS		1225/3125	43,397	0	43,397
CAREER AND TECH ED -- ADD-ON		VAR/3155	335,931	27,994	195,960
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	16,352	0	16,352
CLASS SIZE REDUCTION K-8		5201/3230	285,317	21,733	166,435
SOC SECURITY & RETIREMENT		VAR/3405	1,226,434	102,203	715,420

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
PUPIL TRANSPORTATION	5315/3415	432,129	36,010	252,075
QUALITY TEACHING BLOCK	5255/3255	252,061	21,005	147,036
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	144,940	12,078	84,548
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	92,521	7,710	53,971
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,298	1,525	10,674
AT-RISK -- HOMELESS & MINORITY	5337/3218	427	0	427
ADULT HIGH SCHOOL	1609/3209	28,412	2,368	16,574
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	10,630	886	6,201
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	2,814	235	1,642
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	75,437	0	45,424
SCHOOL TRUST LAND PROGRAM	5420/3520	90,165	0	110,819
READING ACHIEVEMENT PROGRAM	5805/3805	50,683	45,879	50,683
TEACHERS MATERIALS AND SUPPLIES	5868/3868	29,153	0	29,153
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	8,267	0	8,267
ONE-TIME TRANSPORTATION FUNDING	5816/3816	34,504	0	34,504
Year 2006				
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,246,531	24,831	479,688
RECIPIENT REVENUE "99" TOTAL:		8,100,507	753,852	4,890,194
RECIPIENT TOTAL:		9,347,038	778,683	5,369,882

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	6,000	6,000
ARTS EDUCATION	7530/4509	7,621	0	7,621
DISCRETIONARY	5820/3820	168,673	168,673	168,673
PROFESSIONAL DEVELOPMENT	5618/3718	500	500	500
CORE ASSESSMENT		27,275	0	0
U-PASS	5699/3799	75,668	0	75,668
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,370,686	50,913	212,409
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		100,160	0	100,160
REVENUE 04 FEDERAL MINERAL LEASE7				
Year 2007				
CURRICULUM ADMINISTRATION		33,584	0	33,584
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	24,077	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	522,909	0	522,909
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		15,765	0	15,765
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2006				
CTE-NCLB-FORMULA	7840/4840	20,020	0	20,020
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7830/4830	71,767	0	71,766
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	4,068,609	0	0
Year 2006				
DISCRETIONARY	7524/4524	26,405	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	275,682	0	0
CTE CORRECTIONS	6046/4537	7,000	0	0
Year 2006				
CTE FORMULA ALLOCATION	6043/4538	287,104	0	287,104
REVENUE 28 FEDERAL HOMELESS CHILD ED7				
Year 2007				
DISCRETIONARY		0	0	0
NCLB FORMULA	7950/4950	27,500	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7950/4950	10,026	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	1609/3209	39,552	0	0
PRISIONS/INSTITUTIONS	7581/4581	10,495	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	891,088	46,840	168,935
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	85,602	0	85,602
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,525,349	153,010	554,244
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	311,629	0	311,629
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	766,740	38,199	142,022
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	70,987	0	70,987
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	148,538	0	0
REVENUE 53 FEDERAL SERVE AMERICA7				
Year 2007				
CURRICULUM ADMINISTRATION		13,497	0	0
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		3,283	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2006				
DISCRETIONARY	7604/4604	68,930	0	68,930
EVALUATION		44,843	0	44,843
Year 2005				
DISCRETIONARY	7604/4604	29,014	0	29,014
REVENUE 76 FED STATE ASSESSMENTS 06				
Year 2007				
CORE ASSESSMENT		31,820	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	9,024	0	9,024
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	4,891,897	4,891,897	4,891,897
K-12	VAR/3010	50,999,677	4,252,223	29,749,812
PROFESSIONAL STAFF	VAR/3020	4,697,212	391,434	2,740,040
ADMINISTRATIVE COSTS	VAR/3025	38,672	3,223	22,559
SPEC EDUC -- ADD-ON	1205/3105	7,239,350	603,279	4,222,954
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,430,098	119,175	834,224
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,244,258	103,688	725,817
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	41,652	3,471	24,297
SPEC EDUC -- STATE PROGRAMS	1225/3125	119,082	0	119,082
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,763,550	230,296	1,612,071
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	95,746	0	95,746
CLASS SIZE REDUCTION K-8	5201/3230	3,750,548	269,773	2,187,820
SOC SECURITY & RETIREMENT	VAR/3405	15,131,534	1,260,961	8,826,728
PUPIL TRANSPORTATION	5315/3415	2,976,477	248,039	1,736,278
QUALITY TEACHING BLOCK	5255/3255	2,932,076	244,340	1,710,378
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	995,241	82,936	580,557
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	669,757	55,813	390,692
AT-RISK -- STUDENT PROGRAMS	5335/3215	274,235	22,852	159,970
AT-RISK -- HOMELESS & MINORITY	5337/3218	57,812	0	57,812
AT-RISK -- GANG PREVENTION	5339/3220	70,693	0	70,693
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	689,005	0	689,005
ADULT HIGH SCHOOL	1609/3209	147,904	12,325	86,277
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	98,938	8,245	57,714
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	39,791	3,315	23,211
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	437,859	36,488	255,418
SCHOOL TRUST LAND PROGRAM	5420/3520	690,916	0	848,714
READING ACHIEVEMENT PROGRAM	5805/3805	709,508	652,941	709,508

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
VOTED LEEWAY	5455/3555	3,054,831	254,569	1,781,985
BOARD LEEWAY	5460/3560	1,018,277	84,856	593,995
TEACHERS MATERIALS AND SUPPLIES	5868/3868	323,267	0	323,267
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	92,827	0	92,827
ONE-TIME TRANSPORTATION FUNDING	5816/3816	237,662	0	237,662
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	13,841	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	14,178	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		14,132	0	14,132
RECIPIENT NON REVENUE "99" TOTAL:		15,239,573	464,135	3,021,541
RECIPIENT REVENUE "99" TOTAL:		107,960,352	13,836,139	66,459,010
RECIPIENT TOTAL:		123,199,925	14,300,274	69,480,551

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT	Budget	Current	Year to Date
RECIPIENT	PGM/REV			
20 NORTH SANPETE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	6,000	6,000
U-PASS	5699/3799	17,045	0	17,045
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	303,236	6,111	27,271
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		8,295	0	8,295
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	3,320	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	58,826	0	27,532
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		3,237	0	3,237
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	12,454	0	12,454
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	10,000	0	10,000
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2006				
DISCRETIONARY		0	0	0
FLOW THROUGH		0	0	0
NCLB FORMULA	7830/4830	91,247	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		16,209	0	16,209
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	475,157	0	0
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	36,349	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	20	NORTH SANPETE SCHOOL DISTRICT			
REVENUE 21 FEDERAL VOED BASIC GT 6					
Year 2006					
CTE FORMULA ALLOCATION		6043/4538	43,305	0	43,305
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	117,022	6,111	22,559
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	13,254	0	13,254
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	640,636	27,687	102,412
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	75,522	0	75,522
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	129,236	5,851	22,348
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	11,621	0	11,621
REVENUE 47 FEDERAL CCFP FOOD SERVICE7					
Year 2007					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	10,000	0	0
Year 2006					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	0	0	0
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8079/4579	19,900	0	0
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS			19,098	674	5,789
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	22,069	0	0
REVENUE 72 FED READING FIRST 06					
Year 2006					
EVALUATION			308,682	0	0
Year 2005					
DISCRETIONARY			5,934	0	5,934
EVALUATION			575,409	0	575,409
REVENUE 73 FED ENGLISH LANG ACQ 06					
Year 2006					
EVALUATION			47	0	47

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	20	NORTH SANPETE SCHOOL DISTRICT			
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2006					
EVALUATION			40,776	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
CAPITAL OUTLAY FOUNDATION		5550/3650	133,112	133,112	133,112
K-12		VAR/3010	4,488,786	374,316	2,618,459
NEC. EXISTENT SMALL SCHOOL		VAR/3015	74,354	0	47,428
PROFESSIONAL STAFF		VAR/3020	472,050	39,338	275,363
ADMINISTRATIVE COSTS		VAR/3025	116,016	9,668	67,676
SPEC EDUC -- ADD-ON		1205/3105	756,623	63,051	441,363
SPEC EDUC -- SELF-CONTAINED		1210/3110	90,449	7,537	52,762
SPEC EDUC -- PRE-SCHOOL		1215/3115	113,114	9,426	65,983
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	5,298	0	5,298
SPEC EDUC -- STATE PROGRAMS		1225/3125	45,126	0	45,126
CAREER AND TECH ED -- ADD-ON		VAR/3155	393,876	32,823	229,761
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	36,796	0	36,796
CLASS SIZE REDUCTION K-8		5201/3230	313,516	30,046	182,884
SOC SECURITY & RETIREMENT		VAR/3405	1,454,026	121,169	848,182
PUPIL TRANSPORTATION		5315/3415	592,308	49,359	345,513
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	19,469	1,622	11,357
QUALITY TEACHING BLOCK		5255/3255	310,656	25,888	181,216
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	130,096	10,841	75,889
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	98,544	8,212	57,484
AT-RISK -- STUDENT PROGRAMS		5335/3215	36,824	3,069	21,481
AT-RISK -- HOMELESS & MINORITY		5337/3218	4,963	0	4,963
AT-RISK -- GANG PREVENTION		5339/3220	0	0	0
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	90,044	0	90,044
ADULT HIGH SCHOOL		1609/3209	43,488	3,624	25,368
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	9,089	757	5,302
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	502	42	293
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	53,553	4,462	31,239
SCHOOL TRUST LAND PROGRAM		5420/3520	97,888	0	120,306
READING ACHIEVEMENT PROGRAM		5805/3805	109,825	101,376	109,825
VOTED LEEWAY		5455/3555	291,494	24,291	170,038
BOARD LEEWAY		5460/3560	86,975	14,339	50,735
TEACHERS MATERIALS AND SUPPLIES		5868/3868	35,830	0	35,830
U-PASS ONLINE TESTING		5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES		5810/3810	10,544	0	10,544
ONE-TIME TRANSPORTATION FUNDING		5816/3816	47,294	0	47,294
Year 2006					
FY05 MSP BALANCE CARRY FORWARD			0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,076,886	52,434	1,006,243
RECIPIENT REVENUE "99" TOTAL:		10,562,528	1,068,368	6,444,914
RECIPIENT TOTAL:		13,639,414	1,120,802	7,451,157

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	6,000	6,000
PROFESSIONAL DEVELOPMENT	5618/3718	1,000	0	1,000
U-PASS	5699/3799	13,544	0	13,544
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	127,992	2,494	11,221
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		3,680	0	3,680
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	938	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		1,550	0	1,550
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	2,000	0	2,000
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	171,852	84,232	84,232
Year 2006				
DISCRETIONARY	7524/4524	1,989	0	1,400
REVENUE 21 FEDERAL VOED BASIC GT 5				
Year 2005				
CTE FORMULA RESERVE	VAR/4530	2,236	0	2,236
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	3,000	128	491
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	168	0	168
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	48,907	2,294	8,848
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,683	0	4,683

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	21	NORTH SUMMIT SCHOOL DISTRICT			
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	107,457	4,085	15,389
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	9,215	0	9,215
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	10,327	10,327	10,327
REVENUE 73 FED ENGLISH LANG ACQ 06					
Year 2006					
EVALUATION			492	0	0
Year 2005					
EVALUATION			66	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	1,181,997	98,499	689,498
NEC. EXISTENT SMALL SCHOOL		VAR/3015	527,114	43,926	307,483
PROFESSIONAL STAFF		VAR/3020	272,853	22,737	159,164
ADMINISTRATIVE COSTS		VAR/3025	128,101	10,675	74,726
SPEC EDUC -- ADD-ON		1205/3105	273,517	22,793	159,552
SPEC EDUC -- SELF-CONTAINED		1210/3110	31,436	2,620	18,338
SPEC EDUC -- PRE-SCHOOL		1215/3115	82,265	6,855	47,988
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	2,876	240	1,678
SPEC EDUC -- STATE PROGRAMS		1225/3125	40,421	0	40,421
CAREER AND TECH ED -- ADD-ON		VAR/3155	263,669	21,972	153,807
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	33,239	0	33,239
CLASS SIZE REDUCTION K-8		5201/3230	134,813	13,877	78,641
SOC SECURITY & RETIREMENT		VAR/3405	769,392	64,116	448,812
PUPIL TRANSPORTATION		5315/3415	260,954	21,746	152,223
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	23,846	1,987	13,910
QUALITY TEACHING BLOCK		5255/3255	155,249	12,937	90,562
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	90,847	7,570	52,994
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	66,359	5,529	38,709
AT-RISK -- STUDENT PROGRAMS		5335/3215	18,298	1,525	10,674
AT-RISK -- HOMELESS & MINORITY		5337/3218	1,318	0	1,318
AT-RISK -- GANG PREVENTION		5339/3220	0	0	0
ADULT HIGH SCHOOL		1609/3209	18,682	178	10,898
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	5,012	418	2,924
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	402	34	235
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	73,996	6,166	43,164
SCHOOL TRUST LAND PROGRAM		5420/3520	62,472	0	76,804
READING ACHIEVEMENT PROGRAM		5805/3805	27,509	25,426	27,509

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
TEACHERS MATERIALS AND SUPPLIES	5868/3868	16,603	0	16,603
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	5,057	0	5,057
ONE-TIME TRANSPORTATION FUNDING	5816/3816	20,836	0	20,836
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		518,596	109,560	175,984
RECIPIENT REVENUE "99" TOTAL:		4,589,133	391,826	2,777,767
RECIPIENT TOTAL:		5,107,729	501,386	2,953,751

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	36,000	6,000	6,000
U-PASS	5699/3799	22,394	0	22,394
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	314,672	6,790	28,914
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		9,600	0	9,600
Year 2005				
STAFF DEVELOPMENT		25,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	1,536	0	0
Year 2006				
NCLB FORMULA	7870/4870	4,436	0	4,436
REVENUE 08 FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	205,047	24,069	205,047
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		43,411	0	43,411
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	4,118	0	0
Year 2005				
CTE-NCLB-FORMULA		3,609	0	3,609
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		7,419	0	1,371
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	688,180	0	0
Year 2006				
DISCRETIONARY	7524/4524	21,157	0	1,029
FLOW THROUGH	7524/4524	681,368	0	681,368
Year 2005				
FLOW THROUGH	7524/4524	4,613	0	4,613
CAPACITY BUILDING	7524/4524	6,949	0	6,949

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	PGM/REV	Budget	Current	Year to Date
	RECIPIENT	22	PARK CITY SCHOOL DISTRICT			
REVENUE 21 FEDERAL VOED BASIC GT 7						
Year 2007						
CTE FORMULA ALLOCATION			6043/4538	34,847	0	0
Year 2006						
CTE FORMULA ALLOCATION			6043/4538	38,610	0	38,610
REVENUE 33 FEDERAL ADULT EDUCATION ACT6						
Year 2006						
ABE			7583/4583	0	0	0
REVENUE 41 FEDERAL SPECIAL MILK7						
Year 2007						
NATIONAL SCHOOL LUNCH PROGRAMS			8073/4573	7,369	0	0
Year 2006						
NATIONAL SCHOOL LUNCH PROGRAMS			8073/4573	0	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7						
Year 2007						
NATIONAL SCHOOL LUNCH PROGRAMS			8071/4571	122,845	6,247	23,405
Year 2006						
NATIONAL SCHOOL LUNCH PROGRAMS			8071/4571	11,284	0	11,284
REVENUE 43 FEDERAL SPECIAL ASST PROG7						
Year 2007						
NATIONAL SCHOOL LUNCH PROGRAMS			8072/4572	251,420	12,720	48,738
Year 2006						
NATIONAL SCHOOL LUNCH PROGRAMS			8072/4572	27,614	0	27,614
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7						
Year 2007						
NATIONAL SCHOOL LUNCH PROGRAMS			8074/4574	42,029	2,890	11,281
Year 2006						
NATIONAL SCHOOL LUNCH PROGRAMS			8074/4574	4,494	0	4,494
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7						
Year 2007						
NATIONAL SCHOOL LUNCH PROGRAMS			8079/4579	30,152	0	0
Year 2006						
NATIONAL SCHOOL LUNCH PROGRAMS				23,033	957	7,731
REVENUE 52 FEDERAL PL 99-457 84-1736						
Year 2007						
FLOW THROUGH			7522/4522	19,368	0	0
REVENUE 73 FED ENGLISH LANG ACQ 06						
Year 2006						
EVALUATION				915	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	22	PARK CITY SCHOOL DISTRICT			
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2006					
EVALUATION			74,196	0	74,196
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2006					
DISCRETIONARY			0	0	0
NCLB FORMULA		7920/4920	12,662	0	12,662
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
PROFESSIONAL STAFF		VAR/3020	0	0	0
ADMINISTRATIVE COSTS		VAR/3025	0	0	0
SPEC EDUC -- ADD-ON		1205/3105	0	0	0
SPEC EDUC -- SELF-CONTAINED		1210/3110	0	0	0
SPEC EDUC -- PRE-SCHOOL		1215/3115	76,695	0	76,695
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	8,828	0	8,828
SPEC EDUC -- STATE PROGRAMS		1225/3125	51,023	0	51,023
CAREER AND TECH ED -- ADD-ON		VAR/3155	418,323	0	418,323
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	19,764	0	19,764
CLASS SIZE REDUCTION K-8		5201/3230	582,881	0	562,814
SOC SECURITY & RETIREMENT		VAR/3405	2,522,622	1,643	1,471,530
PUPIL TRANSPORTATION		5315/3415	677,173	56,431	395,018
QUALITY TEACHING BLOCK		5255/3255	568,799	47,399	331,799
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	204,481	17,040	119,281
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	159,610	13,301	93,106
AT-RISK -- STUDENT PROGRAMS		5335/3215	35,805	2,983	20,886
AT-RISK -- HOMELESS & MINORITY		5337/3218	9,345	0	9,345
ADULT HIGH SCHOOL		1609/3209	40,383	3,365	23,557
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	16,814	1,401	9,808
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	54,562	4,547	31,828
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	55,300	4,608	32,258
SCHOOL TRUST LAND PROGRAM		5420/3520	151,289	0	185,898
READING ACHIEVEMENT PROGRAM		5805/3805	29,847	27,255	29,847
TEACHERS MATERIALS AND SUPPLIES		5868/3868	72,291	0	72,291
U-PASS ONLINE TESTING		5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES		5810/3810	17,526	0	17,526
ONE-TIME TRANSPORTATION FUNDING		5816/3816	54,070	0	54,070
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2007					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	2,443	0	0
Year 2006					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	2,400	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		9,541	0	9,541
RECIPIENT NON REVENUE "99" TOTAL:		2,794,731	59,673	1,288,297
RECIPIENT REVENUE "99" TOTAL:		5,827,431	179,973	4,035,495
RECIPIENT TOTAL:		8,622,162	239,646	5,323,792

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	6,000	6,000
U-PASS	5699/3799	11,766	0	11,766
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	45,659	992	4,132
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		400	0	400
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	750	0	0
Year 2006				
NCLB FORMULA	7870/4870	292,880	0	0
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		10,583	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2006				
CTE-NCLB-FORMULA	7840/4840	0	0	0
Year 2005				
CTE-NCLB-FORMULA		0	0	0
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	4,000	0	4,000
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	82,740	0	0
Year 2006				
DISCRETIONARY	7524/4524	947	0	0
Year 2005				
CAPACITY BUILDING	7524/4524	888	0	888
REVENUE 21 FEDERAL VOED BASIC GT 5				
Year 2005				
CTE LEADERSHIP	6047/4546	6,600	0	6,600
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	18,936	992	3,461

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	23	PIUTE SCHOOL DISTRICT			
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-6					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	2,314	0	2,314
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	103,081	4,958	16,701
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	9,932	0	9,932
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	57,792	1,981	6,846
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	3,641	0	3,641
REVENUE 47 FEDERAL CCFP FOOD SERVICE7					
Year 2007					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	3,600	0	0
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	25,202	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2006					
DISCRETIONARY			0	0	0
NCLB FORMULA		7920/4920	3,316	0	0
Year 2005					
NCLB FORMULA		7930/4930	5,066	0	5,066
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
CAPITAL OUTLAY FOUNDATION		5550/3650	52,348	52,348	52,348
K-12		VAR/3010	527,121	14,642	307,487
NEC. EXISTENT SMALL SCHOOL		VAR/3015	591,599	49,299	345,099
PROFESSIONAL STAFF		VAR/3020	113,014	9,418	65,925
ADMINISTRATIVE COSTS		VAR/3025	128,101	10,675	74,726
SPEC EDUC -- ADD-ON		1205/3105	93,144	7,762	54,334
SPEC EDUC -- SELF-CONTAINED		1210/3110	15,442	1,287	9,008
SPEC EDUC -- PRE-SCHOOL		1215/3115	30,849	2,570	17,995
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	1,766	0	1,766
SPEC EDUC -- STATE PROGRAMS		1225/3125	38,736	0	38,736
CAREER AND TECH ED -- ADD-ON		VAR/3155	132,516	11,043	77,301
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	30,092	0	30,092
CLASS SIZE REDUCTION K-8		5201/3230	41,203	4,241	24,035
SOC SECURITY & RETIREMENT		VAR/3405	363,081	30,256	211,797

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
PUPIL TRANSPORTATION	5315/3415	211,164	17,597	123,179
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	17,911	1,492	10,448
QUALITY TEACHING BLOCK	5255/3255	72,453	6,037	42,264
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	63,837	5,319	37,238
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	45,540	3,795	26,565
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,298	1,525	10,674
AT-RISK -- HOMELESS & MINORITY	5337/3218	969	0	969
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	15,000	0	15,000
ADULT HIGH SCHOOL	1609/3209	19,633	1,636	11,453
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,207	183	1,287
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	4,499	374	2,624
SCHOOL TRUST LAND PROGRAM	5420/3520	44,486	0	54,713
READING ACHIEVEMENT PROGRAM	5805/3805	44,513	44,513	44,513
VOTED LEEWAY	5455/3555	30,727	2,560	17,924
BOARD LEEWAY	5460/3560	31,052	2,588	18,114
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,869	0	7,869
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	3,728	0	3,728
ONE-TIME TRANSPORTATION FUNDING	5816/3816	16,861	0	16,861
Year 2006				
FY05 MSP BALANCE CARRY FORWARD		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		699,093	14,923	81,747
RECIPIENT REVENUE "99" TOTAL:		2,809,759	281,160	1,756,072
RECIPIENT TOTAL:		3,508,852	296,083	1,837,819

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	6,000	6,000
U-PASS	5699/3799	12,064	0	12,064
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	65,728	1,190	5,175
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		2,220	0	2,220
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	459	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		1,311	0	1,311
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		18,771	0	2,583
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	4,000	0	4,000
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	82,811	0	0
Year 2006				
DISCRETIONARY	7524/4524	1,075	0	600
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	4,757	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	25,062	1,094	4,330
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,864	0	1,864
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	654,505	5,266	20,431

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 43 FEDERAL SPECIAL ASST PROG6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	9,002	0	9,002
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	61,345	2,841	11,028
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	4,192	0	4,192
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	21,435	0	0
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		16,989	2,082	6,803
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	3,672	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		20,348	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	4,638	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	414,714	34,560	241,917
NEC. EXISTENT SMALL SCHOOL	VAR/3015	825,681	68,806	481,647
PROFESSIONAL STAFF	VAR/3020	154,316	12,860	90,018
ADMINISTRATIVE COSTS	VAR/3025	128,101	10,675	74,726
SPEC EDUC -- ADD-ON	1205/3105	135,995	11,332	79,330
SPEC EDUC -- SELF-CONTAINED	1210/3110	11,466	956	6,689
SPEC EDUC -- PRE-SCHOOL	1215/3115	33,420	2,785	19,495
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	1,952	163	1,139
SPEC EDUC -- STATE PROGRAMS	1225/3125	38,522	0	38,522
CAREER AND TECH ED -- ADD-ON	VAR/3155	130,482	10,874	76,115
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	11,157	0	11,157
CLASS SIZE REDUCTION K-8	5201/3230	55,679	4,360	32,479
SOC SECURITY & RETIREMENT	VAR/3405	483,235	40,269	281,887
PUPIL TRANSPORTATION	5315/3415	204,621	17,051	119,362
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	20,659	1,721	12,051
QUALITY TEACHING BLOCK	5255/3255	96,144	8,012	56,084

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	74,186	6,182	43,275
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	51,513	4,292	30,049
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,298	1,525	10,674
AT-RISK -- HOMELESS & MINORITY	5337/3218	116	0	116
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,282	274	1,915
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	54,165	4,513	31,596
SCHOOL TRUST LAND PROGRAM	5420/3520	47,501	0	58,416
READING ACHIEVEMENT PROGRAM	5805/3805	24,390	22,307	24,390
TEACHERS MATERIALS AND SUPPLIES	5868/3868	9,834	0	9,834
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	3,988	0	3,988
ONE-TIME TRANSPORTATION FUNDING	5816/3816	16,338	0	16,338
Year 2006				
FY05 MSP BALANCE CARRY FORWARD		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		7,652	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,031,400	18,473	91,603
RECIPIENT REVENUE "99" TOTAL:		3,049,755	263,517	1,853,209
RECIPIENT TOTAL:		4,081,155	281,990	1,944,812

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	6,000	6,000
ARTS EDUCATION	7530/4509	4,827	0	4,827
DISCRETIONARY	5820/3820	103,125	0	103,125
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	500
U-PASS	5699/3799	18,579	0	18,579
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	365,305	7,558	34,247
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		28,940	0	28,940
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	11,286	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	757,705	0	536,048
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		7,997	0	7,997
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	26,560	0	0
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		98,158	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2006				
CTE-NCLB STATE ACTIVITY		770	0	770
CTE-NCLB-FORMULA	7840/4840	0	0	0
Year 2005				
CTE-NCLB-FORMULA		0	0	0
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	22,876	3,971	22,876

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	673,362	230,537	230,537
Year 2006				
DISCRETIONARY	7524/4524	30,464	30,464	30,464
FLOW THROUGH	7524/4524	73,910	0	73,910
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	87,198	0	0
Year 2006				
CTE LEADERSHIP	6047/4546	8,352	0	8,352
REVENUE 28 FEDERAL HOMELESS CHILD ED7				
Year 2007				
DISCRETIONARY		0	0	0
NCLB FORMULA	7950/4950	24,000	6,869	6,869
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	1609/3209	51,495	0	0
PRISONS/INSTITUTIONS	7581/4581	4,642	0	0
Year 2006				
ABE	7583/4583	50,700	0	50,700
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	695	17	78
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	63	0	63
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	156,667	7,628	27,576
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	17,921	0	17,921
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,051,264	47,895	173,167
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	118,083	0	118,083
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	297,299	15,940	58,749
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	35,331	0	35,331

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	13,810	0	0
Year 2006				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	0	0	0
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	75,016	10,946	10,946
Year 2006				
FLOW THROUGH	7522/4522	22,997	22,997	22,997
REVENUE 72 FED READING FIRST 06				
Year 2006				
EVALUATION		633,399	101,654	101,654
Year 2005				
EVALUATION		298,439	0	298,439
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		69,453	0	69,312
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		297,467	0	297,467
Year 2005				
EVALUATION		49,295	0	49,295
REVENUE 89 FED ADV PLACEMENT INCENTIVES				
Year 2005				
CURRICULUM ADMINISTRATION		26,407	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	17,211	0	17,211
Year 2005				
NCLB FORMULA	7930/4930	27,841	0	27,841
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	448,010	448,010	448,010
K-12	VAR/3010	5,721,498	477,042	3,337,541
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,821,543	151,795	1,062,567
PROFESSIONAL STAFF	VAR/3020	832,988	69,416	485,910
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	67,676
SPEC EDUC -- ADD-ON	1205/3105	785,784	65,482	458,374
SPEC EDUC -- SELF-CONTAINED	1210/3110	89,564	7,464	52,246

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
SPEC EDUC -- PRE-SCHOOL	1215/3115	105,402	8,784	61,485
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	6,520	0	6,520
SPEC EDUC -- STATE PROGRAMS	1225/3125	50,658	0	50,658
CAREER AND TECH ED -- ADD-ON	VAR/3155	664,728	55,394	387,758
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	65,973	0	65,973
CLASS SIZE REDUCTION K-8	5201/3230	376,401	38,745	219,567
SOC SECURITY & RETIREMENT	VAR/3405	2,204,015	183,667	1,285,675
PUPIL TRANSPORTATION	5315/3415	1,536,373	128,031	896,218
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	200,781	16,731	117,122
QUALITY TEACHING BLOCK	5255/3255	478,560	39,880	279,160
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	185,540	15,462	108,232
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	159,725	271	93,173
HIGHLY IMPACTED SCHOOLS	5366/3466	352,744	0	352,744
AT-RISK -- STUDENT PROGRAMS	5335/3215	61,804	5,150	36,052
AT-RISK -- HOMELESS & MINORITY	5337/3218	70,491	0	70,491
AT-RISK -- MESA	5338/3219	22,752	0	22,752
AT-RISK -- GANG PREVENTION	5339/3220	55,000	0	55,000
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	71,553	0	71,553
ADULT HIGH SCHOOL	1609/3209	112,428	2,306	65,583
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	14,847	1,237	8,661
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	56,567	4,713	32,997
SCHOOL TRUST LAND PROGRAM	5420/3520	113,415	0	139,376
READING ACHIEVEMENT PROGRAM	5805/3805	172,527	158,379	172,527
BOARD LEEWAY	5460/3560	154,659	12,888	90,218
TEACHERS MATERIALS AND SUPPLIES	5868/3868	58,357	0	58,357
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	15,140	0	15,140
ONE-TIME TRANSPORTATION FUNDING	5816/3816	122,675	0	122,675
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,627	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,685	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,761	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		6,971	0	0
RECIPIENT NON REVENUE "99" TOTAL:		5,677,453	492,476	2,490,871
RECIPIENT REVENUE "99" TOTAL:		17,305,038	1,900,515	10,797,991
RECIPIENT TOTAL:		22,982,491	2,392,991	13,288,862

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	6,000	6,000
U-PASS	5699/3799	22,188	0	22,188
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	475,751	10,056	42,050
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		25,855	0	25,855
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	6,195	0	0
Year 2006				
NCLB FORMULA	7870/4870	3,147	0	3,147
REVENUE 08 FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	156,880	0	156,880
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	21,961	0	21,961
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		51,197	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2006				
CTE-NCLB-FORMULA	7840/4840	0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	869,901	227,086	227,086
Year 2006				
DISCRETIONARY	7524/4524	45,819	0	0
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE LEADERSHIP	6047/4546	8,918	0	0
CTE FORMULA ALLOCATION	6043/4538	69,791	0	0
Year 2006				
CTE LEADERSHIP	6047/4546	8,905	0	8,905

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 26 FEDERAL VOED TECH PREP7				
Year 2007				
CTE TECH PREP	6850/4553	53,232	0	0
Year 2006				
CTE TECH PREP	6050/4553	55,847	0	55,847
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	177,045	9,252	32,545
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	17,979	0	17,979
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	873,090	43,405	151,335
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	91,438	0	91,438
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	108,955	6,362	21,011
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	11,251	0	11,251
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2006				
SUMMER FOOD SERVICE PROGRAM	8077/4577	104,376	0	104,376
SUMMER FOOD SERVICE ADMIN.	8077/4577	10,274	0	10,274
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	65,540	21,644	21,644
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		149,199	0	149,199
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	262,909	262,909	262,909
K-12	VAR/3010	8,619,063	719,255	5,027,787
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,116,838	93,070	651,489
PROFESSIONAL STAFF	VAR/3020	1,168,545	97,378	681,651
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	67,676
SPEC EDUC -- ADD-ON	1205/3105	1,200,725	100,060	700,423
SPEC EDUC -- SELF-CONTAINED	1210/3110	215,717	17,976	125,835
SPEC EDUC -- PRE-SCHOOL	1215/3115	336,772	28,064	196,450
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	8,438	703	4,922

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
SPEC EDUC -- STATE PROGRAMS	1225/3125	59,942	0	59,942
CAREER AND TECH ED -- ADD-ON	VAR/3155	702,083	58,506	409,548
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	23,790	0	23,790
CLASS SIZE REDUCTION K-8	5201/3230	614,422	54,094	358,413
SOC SECURITY & RETIREMENT	VAR/3405	2,963,581	246,965	1,728,756
PUPIL TRANSPORTATION	5315/3415	739,232	61,603	431,219
QUALITY TEACHING BLOCK	5255/3255	592,359	49,363	345,543
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	227,095	18,924	132,472
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	147,025	12,252	85,765
AT-RISK -- STUDENT PROGRAMS	5335/3215	63,903	5,325	37,277
AT-RISK -- HOMELESS & MINORITY	5337/3218	7,483	0	7,483
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	85,659	0	85,659
ADULT HIGH SCHOOL	1609/3209	40,018	0	25,009
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	19,162	1,597	11,178
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	3,014	251	1,758
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	91,250	7,604	53,229
SCHOOL TRUST LAND PROGRAM	5420/3520	149,914	0	184,209
READING ACHIEVEMENT PROGRAM	5805/3805	179,107	165,569	179,107
VOTED LEEWAY	5455/3555	244,460	20,372	142,602
BOARD LEEWAY	5460/3560	162,974	13,581	95,068
TEACHERS MATERIALS AND SUPPLIES	5868/3868	63,338	0	63,338
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	20,193	0	20,193
ONE-TIME TRANSPORTATION FUNDING	5816/3816	59,025	0	59,025
Year 2006				
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
Year 2005				
FY05 MSP BALANCE CARRY FORWARD	VAR/3000	5,968	0	5,968
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,399	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,453	0	2,453
RECIPIENT NON REVENUE "99" TOTAL:		3,495,586	323,805	1,183,424
RECIPIENT REVENUE "99" TOTAL:		20,310,020	2,045,089	12,265,693
RECIPIENT TOTAL:		23,805,606	2,368,894	13,449,117

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	6,000	6,000
U-PASS	5699/3799	18,203	0	18,203
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	343,284	7,540	31,683
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		11,920	0	11,920
Year 2005				
STAFF DEVELOPMENT		25,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	4,333	0	0
Year 2006				
NCLB FORMULA	7870/4870	9,079	0	9,079
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		47,370	0	405
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2006				
CTE-NCLB-FORMULA	7840/4840	8,470	0	8,470
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7830/4830	83,280	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		33,835	0	33,835
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	654,235	0	0
Year 2006				
DISCRETIONARY	7524/4524	3,790	0	3,790
FLOW THROUGH	7524/4524	397,952	0	397,952
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	40,181	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	7,294	344	1,205
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	701	0	701
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	135,520	7,540	27,617
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	13,632	0	13,632
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	695,388	34,333	126,631
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	67,125	0	67,125
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	92,921	5,220	19,428
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	8,930	0	8,930
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	15,600	249	1,034
Year 2006				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	669	0	669
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	70,940	0	0
Year 2006				
DISCRETIONARY	7522/4522	6,000	0	6,000
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		11,705	0	0
Year 2005				
EVALUATION		14,278	0	14,278
REVENUE 98 STATE APPROPRIATION-OTHER7				
Year 2007				
FLOW THRU	5613/3713	1,104,834	0	1,104,834

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	27	SOUTH SANPETE SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
CAPITAL OUTLAY FOUNDATION		5550/3650	528,074	528,074	528,074
K-12		VAR/3010	5,519,557	460,213	3,219,742
NEC. EXISTENT SMALL SCHOOL		VAR/3015	543,001	45,250	316,751
PROFESSIONAL STAFF		VAR/3020	709,390	59,116	413,811
ADMINISTRATIVE COSTS		VAR/3025	116,016	9,668	67,676
SPEC EDUC -- ADD-ON		1205/3105	1,043,006	86,917	608,420
SPEC EDUC -- SELF-CONTAINED		1210/3110	120,098	10,008	70,057
SPEC EDUC -- PRE-SCHOOL		1215/3115	203,092	16,924	118,470
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	5,784	0	5,784
SPEC EDUC -- STATE PROGRAMS		1225/3125	219,652	0	219,652
CAREER AND TECH ED -- ADD-ON		VAR/3155	428,006	35,667	249,670
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	36,809	0	36,809
CLASS SIZE REDUCTION K-8		5201/3230	354,916	29,504	207,034
SOC SECURITY & RETIREMENT		VAR/3405	1,889,970	157,498	1,102,483
PUPIL TRANSPORTATION		5315/3415	505,167	42,097	294,681
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	7,261	605	4,236
QUALITY TEACHING BLOCK		5255/3255	405,081	33,756	236,297
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	152,924	12,744	89,206
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	114,166	9,514	66,597
AT-RISK -- STUDENT PROGRAMS		5335/3215	45,042	3,754	26,275
AT-RISK -- HOMELESS & MINORITY		5337/3218	5,234	0	5,234
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	100,322	0	100,322
ADULT HIGH SCHOOL		1609/3209	476,461	39,705	277,936
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	11,459	954	6,684
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	68,448	5,704	39,928
SCHOOL TRUST LAND PROGRAM		5420/3520	109,606	0	134,698
READING ACHIEVEMENT PROGRAM		5805/3805	145,143	133,622	145,143
VOTED LEEWAY		5455/3555	689,682	57,474	402,315
BOARD LEEWAY		5460/3560	172,421	14,368	100,579
TEACHERS MATERIALS AND SUPPLIES		5868/3868	46,435	0	46,435
U-PASS ONLINE TESTING		5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES		5810/3810	12,031	0	12,031
ONE-TIME TRANSPORTATION FUNDING		5816/3816	40,336	0	40,336
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2007					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	1,546	0	0
Year 2006					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	1,560	0	1,560
Year 2005					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	1,639	0	1,639

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,639	0	1,639
RECIPIENT NON REVENUE "99" TOTAL:		3,937,214	61,226	1,916,620
RECIPIENT REVENUE "99" TOTAL:		14,824,590	1,793,136	9,193,366
RECIPIENT TOTAL:		18,761,804	1,854,362	11,109,986

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	6,000	6,000
U-PASS	5699/3799	14,490	0	14,490
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	119,792	2,674	10,806
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		4,970	0	4,970
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	833	0	0
Year 2006				
NCLB FORMULA	7870/4870	1,696	0	1,696
Year 2005				
NCLB FORMULA		466	0	466
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		33,906	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	218,699	0	0
Year 2006				
DISCRETIONARY	7524/4524	1,628	0	1,000
FLOW THROUGH	7524/4524	223,732	0	223,732
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	37,173	0	0
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	3,232	189	586
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	229	0	229
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	45,537	2,460	8,547

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT					
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-6					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	4,357	0	4,357
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	110,373	5,194	17,388
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	7,669	0	7,669
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	6,685	0	0
Year 2006					
FLOW THROUGH		7522/4522	6,766	0	6,766
REVENUE 73 FED ENGLISH LANG ACQ 06					
Year 2006					
EVALUATION			281	0	0
Year 2005					
EVALUATION			244	0	244
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	1,208,844	100,737	705,159
NEC. EXISTENT SMALL SCHOOL		VAR/3015	393,304	32,775	229,427
PROFESSIONAL STAFF		VAR/3020	316,516	26,376	184,634
ADMINISTRATIVE COSTS		VAR/3025	128,101	10,675	74,726
SPEC EDUC -- ADD-ON		1205/3105	331,641	27,636	193,457
SPEC EDUC -- SELF-CONTAINED		1210/3110	34,725	2,893	20,256
SPEC EDUC -- PRE-SCHOOL		1215/3115	56,557	4,713	32,992
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	3,623	301	2,113
SPEC EDUC -- STATE PROGRAMS		1225/3125	40,687	0	40,687
CAREER AND TECH ED -- ADD-ON		VAR/3155	199,723	16,643	116,505
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	14,138	0	14,138
CLASS SIZE REDUCTION K-8		5201/3230	190,024	17,160	110,847
SOC SECURITY & RETIREMENT		VAR/3405	919,347	76,612	536,286
PUPIL TRANSPORTATION		5315/3415	280,488	23,374	163,618
QUALITY TEACHING BLOCK		5255/3255	189,159	15,763	110,343
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	100,308	8,359	58,513
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	71,398	5,950	41,649
AT-RISK -- STUDENT PROGRAMS		5335/3215	18,298	1,525	10,674
AT-RISK -- HOMELESS & MINORITY		5337/3218	1,241	0	1,241
ADULT HIGH SCHOOL		1609/3209	17,028	1,419	9,933
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	5,995	499	3,497
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	603	50	352

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	35,862	2,989	20,920
SCHOOL TRUST LAND PROGRAM	5420/3520	72,047	0	88,565
READING ACHIEVEMENT PROGRAM	5805/3805	32,715	29,871	32,715
TEACHERS MATERIALS AND SUPPLIES	5868/3868	21,594	0	21,594
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	6,150	0	6,150
ONE-TIME TRANSPORTATION FUNDING	5816/3816	22,396	0	22,396
Year 2006				
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
FY05 MSP BALANCE CARRY FORWARD		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		6,401	0	0
RECIPIENT NON REVENUE "99" TOTAL:		859,659	16,517	308,946
RECIPIENT REVENUE "99" TOTAL:		4,712,512	406,320	2,853,387
RECIPIENT TOTAL:		5,572,171	422,837	3,162,333

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	6,000	6,000
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	500
U-PASS	5699/3799	11,692	0	11,692
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	27,952	605	2,580
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		1,300	0	1,300
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	492	0	0
Year 2006				
NCLB FORMULA	7870/4870	1,008	0	0
Year 2005				
NCLB FORMULA		1,706	0	1,706
REVENUE 08 FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	46,589	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		53,764	0	53,764
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	1,751	0	0
Year 2005				
CTE-NCLB-FORMULA		1,599	0	1,599
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		27,992	0	0
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	2,000	0	2,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	29	TINTIC SCHOOL DISTRICT			
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2007					
FLOW THROUGH		7524/4524	61,122	0	0
Year 2006					
DISCRETIONARY		7524/4524	1,463	0	0
FLOW THROUGH		7524/4524	62,265	0	0
Year 2005					
FLOW THROUGH		7524/4524	59,006	0	59,006
CAPACITY BUILDING		7524/4524	523	0	523
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	11,654	605	2,214
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	1,012	0	1,012
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	83,420	3,897	14,008
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	6,442	0	6,442
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	23,544	1,215	4,295
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	2,236	0	2,236
REVENUE 48 FEDERAL SUMMER SPEC FOOD6					
Year 2006					
SUMMER FOOD SERVICE PROGRAM		8077/4577	4,196	0	4,196
SUMMER FOOD SERVICE ADMIN.		8077/4577	436	0	436
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	3,437	0	0
Year 2006					
FLOW THROUGH		7522/4522	3,462	0	0
Year 2005					
FLOW THROUGH		7522/4522	3,378	0	3,378
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2006					
EVALUATION			11,747	0	0
Year 2005					
EVALUATION			12,889	0	12,889

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2006				
NCLB FORMULA	7920/4920	3,990	0	0
Year 2005				
NCLB FORMULA	7930/4930	6,048	0	6,048
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	93,999	93,999	93,999
K-12	VAR/3010	463,343	9,933	270,283
NEC. EXISTENT SMALL SCHOOL	VAR/3015	740,931	61,744	432,210
PROFESSIONAL STAFF	VAR/3020	114,452	9,538	66,764
ADMINISTRATIVE COSTS	VAR/3025	128,101	10,675	74,726
SPEC EDUC -- ADD-ON	1205/3105	93,158	7,763	54,342
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,417	201	1,410
SPEC EDUC -- PRE-SCHOOL	1215/3115	17,995	1,499	10,497
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	1,720	143	1,003
SPEC EDUC -- STATE PROGRAMS	1225/3125	38,495	0	38,495
CAREER AND TECH ED -- ADD-ON	VAR/3155	126,137	10,511	73,580
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	10,664	0	10,664
CLASS SIZE REDUCTION K-8	5201/3230	35,101	3,613	20,476
SOC SECURITY & RETIREMENT	VAR/3405	367,249	30,604	214,229
PUPIL TRANSPORTATION	5315/3415	79,111	6,592	46,148
QUALITY TEACHING BLOCK	5255/3255	71,098	5,925	41,474
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	76,043	6,336	44,358
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	52,079	4,339	30,379
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,298	1,525	10,674
AT-RISK -- HOMELESS & MINORITY	5337/3218	427	0	427
ADULT HIGH SCHOOL	1609/3209	23,293	1,941	13,588
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,475	289	2,027
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	11,707	975	6,829
SCHOOL TRUST LAND PROGRAM	5420/3520	43,745	0	53,803
READING ACHIEVEMENT PROGRAM	5805/3805	44,684	44,684	44,684
VOTED LEEWAY	5455/3555	217,893	18,157	127,104
BOARD LEEWAY	5460/3560	53,928	4,494	31,458
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,817	0	6,817
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	3,596	0	3,596
ONE-TIME TRANSPORTATION FUNDING	5816/3816	6,317	0	6,317
Year 2006				
FY05 MSP BALANCE CARRY FORWARD		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		2,375	0	0
RECIPIENT NON REVENUE "99" TOTAL:		553,490	12,322	197,824
RECIPIENT REVENUE "99" TOTAL:		2,946,273	335,480	1,832,361
RECIPIENT TOTAL:		3,499,763	347,802	2,030,185

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	6,000	6,000
ARTS EDUCATION	7530/4509	2,539	0	2,539
U-PASS	5699/3799	41,811	0	41,811
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,223,537	29,529	122,435
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		26,360	0	26,360
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	9,191	0	0
Year 2006				
NCLB FORMULA	7870/4870	5,721	0	572
REVENUE 08 FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	109,140	0	21,081
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		5,885	0	5,885
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	37,117	0	19,381
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		26,974	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	1,868,703	0	0
Year 2006				
DISCRETIONARY	7524/4524	16,358	0	0
FLOW THROUGH	7524/4524	257,439	0	191,982
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	123,667	0	0
CTE CORRECTIONS	6046/4537	5,916	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	30	TOOELE SCHOOL DISTRICT			
REVENUE 21 FEDERAL VOED BASIC GT 6					
Year 2006					
CTE FORMULA ALLOCATION		6043/4538	42,551	0	42,551
REVENUE 33 FEDERAL ADULT EDUCATION ACT6					
Year 2007					
ABE		1609/3209	20,720	0	0
PRISIONS/INSTITUTIONS		7581/4581	10,318	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	465,935	27,166	94,913
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	51,841	0	51,841
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	1,919,628	102,667	357,467
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	211,536	0	211,536
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	470,512	26,699	93,835
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	51,712	0	51,712
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	95,376	0	0
Year 2006					
FLOW THROUGH		7522/4522	33,761	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2006					
DISCRETIONARY		7604/4604	26,500	0	20,306
EVALUATION			304,132	0	271,687
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2006					
DISCRETIONARY			0	0	0
NCLB FORMULA		7920/4920	18,150	0	1,884
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
CAPITAL OUTLAY FOUNDATION		5550/3650	2,878,026	2,878,026	2,878,026
K-12		VAR/3010	24,757,197	2,063,349	14,441,698
NEC. EXISTENT SMALL SCHOOL		VAR/3015	937,760	78,147	547,027

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
PROFESSIONAL STAFF	VAR/3020	2,295,183	191,265	1,338,857
ADMINISTRATIVE COSTS	VAR/3025	60,425	5,035	35,248
SPEC EDUC -- ADD-ON	1205/3105	3,141,892	261,824	1,832,770
SPEC EDUC -- SELF-CONTAINED	1210/3110	677,364	56,447	395,129
SPEC EDUC -- PRE-SCHOOL	1215/3115	673,544	56,129	392,901
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	20,588	1,716	12,010
SPEC EDUC -- STATE PROGRAMS	1225/3125	78,775	0	78,775
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,504,886	125,407	877,850
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	34,099	0	34,099
CLASS SIZE REDUCTION K-8	5201/3230	1,869,199	126,664	1,090,366
SOC SECURITY & RETIREMENT	VAR/3405	7,512,303	626,025	4,382,177
PUPIL TRANSPORTATION	5315/3415	1,503,645	125,303	877,126
QUALITY TEACHING BLOCK	5255/3255	1,449,034	120,753	845,270
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	525,493	43,791	306,538
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	363,536	30,295	212,063
HIGHLY IMPACTED SCHOOLS	5366/3466	116,521	0	116,521
AT-RISK -- STUDENT PROGRAMS	5335/3215	148,498	12,375	86,624
AT-RISK -- HOMELESS & MINORITY	5337/3218	27,026	0	27,026
AT-RISK -- MESA	5338/3219	10,582	0	10,582
ADULT HIGH SCHOOL	1609/3209	158,915	13,242	92,700
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	50,153	4,179	29,256
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	7,436	620	4,338
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	148,996	12,416	86,914
SCHOOL TRUST LAND PROGRAM	5420/3520	348,420	0	428,030
READING ACHIEVEMENT PROGRAM	5805/3805	381,495	352,486	381,495
VOTED LEEWAY	5455/3555	690,123	57,510	402,572
TEACHERS MATERIALS AND SUPPLIES	5868/3868	168,126	0	168,126
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	48,493	0	48,493
ONE-TIME TRANSPORTATION FUNDING	5816/3816	120,061	0	120,061
Year 2006				
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
Year 2005				
FY05 MSP BALANCE CARRY FORWARD	VAR/3000	7,935	0	7,935
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,597	0	0
RECIPIENT NON REVENUE "99" TOTAL:		7,495,627	192,061	1,635,778
RECIPIENT REVENUE "99" TOTAL:		52,715,729	7,243,004	32,588,603
RECIPIENT TOTAL:		60,211,356	7,435,065	34,224,381

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	6,000	6,000
ARTS EDUCATION	7530/4509	3,858	0	3,858
U-PASS	5699/3799	25,459	0	25,459
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	686,041	14,284	59,854
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		35,200	0	35,200
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	9,636	0	0
Year 2006				
NCLB FORMULA	7870/4870	20,212	0	0
Year 2005				
NCLB FORMULA		14,198	0	14,198
REVENUE 08 FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	585,952	120,235	485,952
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		142,987	0	142,987
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	22,213	0	3,072
Year 2005				
CTE-NCLB-FORMULA		37,534	0	37,533
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		6,712	0	722
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2006				
CTE-NCLB-FORMULA	7840/4840	5,390	0	2,853
Year 2005				
CTE-NCLB-FORMULA		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	6,000	0	6,000
REVENUE 18 FEDERAL CH1 EVEN START 84-213C				
Year 2007				
CTE-NCLB-FORMULA	7820/4820	100,184	0	1,514
Year 2006				
CTE-NCLB-FORMULA	7820/4820	58,182	0	58,182
Year 2005				
CTE-NCLB-FORMULA	7820/4820	11,616	0	11,616
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	1,189,032	0	0
Year 2006				
FLOW THROUGH	7524/4524	594,708	0	594,708
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	88,990	69,040	69,040
Year 2006				
CTE LEADERSHIP	6047/4546	10,577	0	0
REVENUE 26 FEDERAL VOED TECH PREP6				
Year 2006				
CTE TECH PREP	6050/4553	0	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	1609/3209	30,832	0	0
PRISIONS/INSTITUTIONS	7581/4581	10,251	0	0
Year 2006				
ABE	7583/4583	26,732	0	26,732
PRISIONS/INSTITUTIONS	7581/4581	6,428	0	6,428
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	262,598	13,142	47,115
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	24,678	0	24,678
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,231,301	50,897	183,936
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	118,408	0	118,408

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	277,971	12,385	44,967
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	21,376	0	21,376
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	66,400	1,254	4,363
Year 2006				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,610	0	1,610
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	77,675	0	0
Year 2006				
DISCRETIONARY	7522/4522	4,000	0	4,000
FLOW THROUGH	7522/4522	51,430	0	25,532
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2007				
FLOW THROUGH		0	0	0
NCLB FORMULA	7910/4910	384,960	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB OTHER ACTIVITIES	7910/4910	2,500	0	0
NCLB FORMULA	7910/4910	315,559	145,950	192,154
CTE-NCLB-FORMULA	7910/4910	0	0	0
Year 2005				
CTE-NCLB-FORMULA	7910/4910	45,164	0	45,164
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		25,047	0	14,716
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		185,519	0	185,519
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	5,580	0	806
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	96,982	96,982	96,982
K-12	VAR/3010	8,440,751	703,895	4,923,771

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
NEC. EXISTENT SMALL SCHOOL	VAR/3015	280,597	23,383	163,682
PROFESSIONAL STAFF	VAR/3020	1,244,066	103,672	725,705
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	67,676
SPEC EDUC -- ADD-ON	1205/3105	1,998,605	166,550	1,165,853
SPEC EDUC -- SELF-CONTAINED	1210/3110	388,586	32,382	226,675
SPEC EDUC -- PRE-SCHOOL	1215/3115	457,599	38,133	266,933
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	10,313	74	6,016
SPEC EDUC -- STATE PROGRAMS	1225/3125	56,141	0	56,141
CAREER AND TECH ED -- ADD-ON	VAR/3155	657,462	54,789	383,520
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	26,167	0	26,167
CLASS SIZE REDUCTION K-8	5201/3230	855,640	56,224	499,123
SOC SECURITY & RETIREMENT	VAR/3405	3,604,378	300,365	2,102,554
PUPIL TRANSPORTATION	5315/3415	1,583,611	131,967	923,773
QUALITY TEACHING BLOCK	5255/3255	736,321	61,360	429,521
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	260,347	21,695	151,869
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	161,832	9,432	94,402
HIGHLY IMPACTED SCHOOLS	5366/3466	131,801	0	131,801
AT-RISK -- STUDENT PROGRAMS	5335/3215	77,907	6,492	45,446
AT-RISK -- HOMELESS & MINORITY	5337/3218	12,718	0	12,718
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	144,716	0	144,716
ADULT HIGH SCHOOL	1609/3209	105,346	8,779	61,452
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	22,616	1,885	13,193
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	2,311	192	1,348
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	148,210	12,351	86,456
SCHOOL TRUST LAND PROGRAM	5420/3520	183,003	0	224,851
READING ACHIEVEMENT PROGRAM	5805/3805	107,288	97,536	107,288
TEACHERS MATERIALS AND SUPPLIES	5868/3868	80,214	0	80,214
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	21,884	0	21,884
ONE-TIME TRANSPORTATION FUNDING	5816/3816	126,446	0	126,446
Year 2006				
FY05 MSP BALANCE CARRY FORWARD		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,099	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,214	0	0
RECIPIENT NON REVENUE "99" TOTAL:		6,843,013	433,187	2,506,252
RECIPIENT REVENUE "99" TOTAL:		22,139,874	1,937,806	13,368,176
RECIPIENT TOTAL:		28,982,887	2,370,993	15,874,428

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	6,000	6,000
CORE ASSESSMENT		27,275	0	0
U-PASS	5699/3799	22,227	0	22,227
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	387,412	8,976	37,657
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		8,770	0	8,770
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	2,943	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2006				
NCLB FORMULA	7801/4801	50,160	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		30,753	0	30,753
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		7,419	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	719,969	0	0
Year 2005				
DISCRETIONARY	7524/4524	0	0	0
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	39,291	0	0
CTE CORRECTIONS	6046/4537	5,000	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	1609/3209	15,316	0	0
PRISIONS/INSTITUTIONS	7581/4581	14,788	0	0
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	400	32	100

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	32	WASATCH SCHOOL DISTRICT			
REVENUE 41 FEDERAL SPECIAL MILK6					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	31	0	31
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	144,631	8,257	29,365
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	15,829	0	15,829
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	497,208	26,022	92,874
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	57,506	0	57,506
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	110,401	6,641	24,118
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	12,203	0	12,203
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	33,910	0	0
REVENUE 73 FED ENGLISH LANG ACQ 06					
Year 2006					
EVALUATION			22,090	0	21,082
Year 2005					
EVALUATION			5,541	0	5,541
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2006					
EVALUATION			56,341	0	56,341
REVENUE 76 FED STATE ASSESSMENTS 06					
Year 2007					
CORE ASSESSMENT			26,365	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 5					
Year 2005					
NCLB FORMULA		7930/4930	1	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
CAPITAL OUTLAY FOUNDATION		5550/3650	203,015	203,015	203,015
K-12		VAR/3010	6,596,832	549,736	3,848,152
PROFESSIONAL STAFF		VAR/3020	883,759	73,646	515,526

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	67,676
SPEC EDUC -- ADD-ON	1205/3105	1,217,830	101,486	710,401
SPEC EDUC -- SELF-CONTAINED	1210/3110	180,927	15,077	105,541
SPEC EDUC -- PRE-SCHOOL	1215/3115	264,790	22,066	154,461
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	8,296	691	4,839
SPEC EDUC -- STATE PROGRAMS	1225/3125	51,382	0	51,382
CAREER AND TECH ED -- ADD-ON	VAR/3155	694,204	57,850	404,952
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	22,715	0	22,715
CLASS SIZE REDUCTION K-8	5201/3230	638,910	47,849	372,698
SOC SECURITY & RETIREMENT	VAR/3405	2,689,994	224,166	1,569,163
PUPIL TRANSPORTATION	5315/3415	730,179	60,848	425,938
QUALITY TEACHING BLOCK	5255/3255	541,846	45,154	316,077
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	221,993	18,499	129,496
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	170,730	14,228	99,593
AT-RISK -- STUDENT PROGRAMS	5335/3215	47,860	3,988	27,918
AT-RISK -- HOMELESS & MINORITY	5337/3218	9,228	0	9,228
ADULT HIGH SCHOOL	1609/3209	66,456	5,538	38,766
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	18,633	1,552	10,869
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	4,019	334	2,344
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	287,902	23,992	167,943
SCHOOL TRUST LAND PROGRAM	5420/3520	150,311	0	184,696
READING ACHIEVEMENT PROGRAM	5805/3805	24,390	22,307	24,390
TEACHERS MATERIALS AND SUPPLIES	5868/3868	66,842	0	66,842
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	16,686	0	16,686
ONE-TIME TRANSPORTATION FUNDING	5816/3816	58,303	0	58,303
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,407	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,356	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,324,543	55,928	420,397
RECIPIENT REVENUE "99" TOTAL:		15,984,048	1,501,690	9,609,610
RECIPIENT TOTAL:		18,308,591	1,557,618	10,030,007

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	6,000	6,000
DISCRETIONARY	5820/3820	271,000	0	271,000
U-PASS	5699/3799	71,608	0	71,608
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,860,186	43,725	189,970
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		47,480	0	47,480
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	33,530	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	808,754	0	658,754
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		272,188	0	272,188
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	37,690	0	36,104
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		27,824	0	10,318
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	3,781,136	0	0
Year 2006				
DISCRETIONARY	7524/4524	22,318	0	22,318
FLOW THROUGH	7524/4524	3,672,643	0	3,672,643
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE LEADERSHIP	6047/4546	10,935	0	0
CTE FORMULA ALLOCATION	6043/4538	331,737	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 27 FED-COMP SCH REFORM #84.332A				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7850/4850	204,111	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		395,889	0	395,889
REVENUE 28 FEDERAL HOMELESS CHILD ED7				
Year 2007				
DISCRETIONARY		0	0	0
NCLB FORMULA	7950/4950	24,000	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	1609/3209	72,520	0	0
EL/CIVICS	7584/4584	13,999	0	0
PRISONS/INSTITUTIONS	7581/4581	14,364	0	0
Year 2005				
ABE		0	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	673,467	40,227	144,435
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	84,281	0	84,281
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,911,182	164,470	580,720
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	285,371	0	285,371
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	737,043	40,923	147,461
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	75,839	0	75,839
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	114,911	0	0
Year 2006				
FLOW THROUGH	7522/4522	113,403	0	113,403
REVENUE 53 FEDERAL SERVE AMERICA7				
Year 2007				
CURRICULUM ADMINISTRATION		15,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 53 FEDERAL SERVE AMERICA6				
Year 2006				
DISCRETIONARY		12,000	0	12,000
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		101,141	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		155,223	0	155,223
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2006				
NCLB FORMULA	7920/4920	69,645	0	69,645
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	2,181,443	2,181,443	2,181,443
K-12	VAR/3010	39,724,959	5,298,461	23,172,893
NEC. EXISTENT SMALL SCHOOL	VAR/3015	368,334	30,695	214,862
PROFESSIONAL STAFF	VAR/3020	4,829,021	402,418	2,816,929
ADMINISTRATIVE COSTS	VAR/3025	38,672	3,223	22,559
SPEC EDUC -- ADD-ON	1205/3105	5,455,582	454,632	3,182,423
SPEC EDUC -- SELF-CONTAINED	1210/3110	895,324	74,610	522,272
SPEC EDUC -- PRE-SCHOOL	1215/3115	850,928	70,911	496,375
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	40,208	3,351	23,455
SPEC EDUC -- STATE PROGRAMS	1225/3125	99,718	0	99,718
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,639,090	219,924	1,539,469
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	68,993	0	68,993
CLASS SIZE REDUCTION K-8	5201/3230	3,489,757	252,483	2,035,692
SOC SECURITY & RETIREMENT	VAR/3405	14,083,497	1,173,624	8,215,373
PUPIL TRANSPORTATION	5315/3415	3,111,798	259,317	1,815,216
QUALITY TEACHING BLOCK	5255/3255	2,845,917	237,159	1,660,118
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	953,247	79,437	556,061
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	715,095	59,591	417,139
AT-RISK -- STUDENT PROGRAMS	5335/3215	270,187	22,515	157,609
AT-RISK -- HOMELESS & MINORITY	5337/3218	61,341	0	61,341
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	271,384	0	271,384
ADULT HIGH SCHOOL	1609/3209	383,784	27,886	223,874
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	94,577	7,881	55,170
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	37,279	3,106	21,746
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	183,067	15,255	106,789
SCHOOL TRUST LAND PROGRAM	5420/3520	649,841	0	798,261
READING ACHIEVEMENT PROGRAM	5805/3805	308,089	274,279	308,089
TEACHERS MATERIALS AND SUPPLIES	5868/3868	324,972	0	324,972

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	88,242	0	88,242
ONE-TIME TRANSPORTATION FUNDING	5816/3816	248,467	0	248,467
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	12,972	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	12,296	0	12,296
RECIPIENT NON REVENUE "99" TOTAL:		17,353,686	295,345	7,334,946
RECIPIENT REVENUE "99" TOTAL:		85,312,813	11,152,201	51,706,934
RECIPIENT TOTAL:		102,666,499	11,447,546	59,041,880

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	6,000	6,000
U-PASS	5699/3799	12,320	0	12,320
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	62,241	1,079	4,951
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		1,750	0	1,750
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	1,441	0	0
Year 2006				
NCLB FORMULA	7870/4870	3,028	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	139,996	0	123,946
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	4,669	0	0
Year 2005				
CTE-NCLB-FORMULA		1,447	0	1,447
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		24,563	0	0
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	4,000	0	4,000
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	106,745	0	0
Year 2006				
DISCRETIONARY	7524/4524	1,201	0	0
FLOW THROUGH	7524/4524	109,549	0	0
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	8,791	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	6,600	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	34	WAYNE SCHOOL DISTRICT			
REVENUE 21 FEDERAL VOED BASIC GT 6					
Year 2006					
CTE FORMULA ALLOCATION		6043/4538	15,682	0	15,682
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	24,953	1,079	4,403
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	2,082	0	2,082
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	124,433	4,425	17,525
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	8,750	0	8,750
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	8,768	273	1,191
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	587	0	587
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	5,426	0	0
Year 2006					
FLOW THROUGH		7522/4522	5,480	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2006					
EVALUATION			33,818	0	0
Year 2005					
EVALUATION			38,800	0	38,800
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2006					
DISCRETIONARY			0	0	0
NCLB FORMULA		7920/4920	4,813	0	0
Year 2005					
NCLB FORMULA		7930/4930	7,425	0	7,425
REVENUE 92 ESEA HURRICANE RELIEF					
Year 2006					
FLOW THROUGH			9,000	0	9,000
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
CAPITAL OUTLAY FOUNDATION		5550/3650	6,465	6,465	6,465

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	983,218	81,935	573,544
NEC. EXISTENT SMALL SCHOOL	VAR/3015	748,182	62,349	436,440
PROFESSIONAL STAFF	VAR/3020	172,786	14,399	100,792
ADMINISTRATIVE COSTS	VAR/3025	128,101	10,675	74,726
SPEC EDUC -- ADD-ON	1205/3105	141,022	11,752	82,263
SPEC EDUC -- SELF-CONTAINED	1210/3110	14,502	1,209	8,460
SPEC EDUC -- PRE-SCHOOL	1215/3115	7,712	643	4,499
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,229	185	1,300
SPEC EDUC -- STATE PROGRAMS	1225/3125	38,896	0	38,896
CAREER AND TECH ED -- ADD-ON	VAR/3155	218,805	18,233	127,636
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	11,913	0	11,913
CLASS SIZE REDUCTION K-8	5201/3230	73,703	7,586	42,993
SOC SECURITY & RETIREMENT	VAR/3405	531,596	44,300	310,098
PUPIL TRANSPORTATION	5315/3415	195,660	16,305	114,135
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	13,370	1,114	7,799
QUALITY TEACHING BLOCK	5255/3255	104,679	8,723	61,063
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	110,413	9,201	64,408
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	71,917	5,993	41,952
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,298	1,525	10,674
AT-RISK -- HOMELESS & MINORITY	5337/3218	388	0	388
ADULT HIGH SCHOOL	1609/3209	16,865	1,405	9,838
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	7,044	587	4,109
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	201	16	117
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	12,274	1,023	7,160
SCHOOL TRUST LAND PROGRAM	5420/3520	50,093	0	61,600
READING ACHIEVEMENT PROGRAM	5805/3805	49,612	45,631	49,612
BOARD LEEWAY	5460/3560	15,229	1,269	8,884
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,584	0	10,584
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	3,784	0	3,784
ONE-TIME TRANSPORTATION FUNDING	5816/3816	15,623	0	15,623
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		6,174	0	0
RECIPIENT NON REVENUE "99" TOTAL:		795,032	12,856	259,859
RECIPIENT REVENUE "99" TOTAL:		3,775,164	352,523	2,291,755
RECIPIENT TOTAL:		4,570,196	365,379	2,551,614

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	6,000	6,000
ARTS EDUCATION	7530/4509	5,000	0	5,000
PROFESSIONAL DEVELOPMENT	5618/3718	500	500	500
U-PASS	5699/3799	86,210	0	86,210
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,153,264	72,646	310,449
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		137,290	0	137,290
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	19,716	0	0
Year 2006				
NCLB FORMULA	7870/4870	30,364	0	20,226
REVENUE 08 FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	880,038	0	682,805
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		12,958	0	12,958
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	57,883	0	38,687
Year 2005				
CTE-NCLB-FORMULA		1	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	5,096,270	0	0
Year 2006				
DISCRETIONARY	7524/4524	143,973	0	0
FLOW THROUGH	7524/4524	3,973,872	0	1,499,024
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	271,117	0	0
Year 2006				
CTE LEADERSHIP	6047/4546	36,000	0	0
CTE FORMULA ALLOCATION	6043/4538	271,502	0	271,502

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	35	WEBER CO SCHOOL DISTRICT			
REVENUE 33 FEDERAL ADULT EDUCATION ACT6					
Year 2007					
ABE		1609/3209	48,245	0	0
EL/CIVICS		7584/4584	25,266	0	0
Year 2006					
ABE		7583/4583	8,703	0	8,703
EL/CIVICS		7584/4584	4,996	0	4,996
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	1,320,744	66,834	242,447
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	130,717	0	130,717
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	3,660,569	186,493	672,898
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	426,027	0	426,027
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	594,697	38,909	138,257
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	65,232	0	65,232
REVENUE 47 FEDERAL CCFP FOOD SERVICE7					
Year 2007					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	11,100	1,216	1,981
Year 2006					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	1,129	0	1,129
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8079/4579	30,831	0	0
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS			22,882	3,617	13,423
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	181,103	0	0
Year 2006					
FLOW THROUGH		7522/4522	110,993	0	58,430
REVENUE 53 FEDERAL SERVE AMERICA6					
Year 2006					
DISCRETIONARY			8,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 53 FEDERAL SERVE AMERICA5				
Year 2005				
DISCRETIONARY		6,000	0	0
Year 2004				
DISCRETIONARY		5,240	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2007				
FLOW THROUGH		0	0	0
NCLB FORMULA	7910/4910	82,601	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7910/4910	110,134	0	14,347
CTE-NCLB-FORMULA	7910/4910	0	0	0
Year 2005				
CTE-NCLB-FORMULA	7910/4910	110,134	0	110,134
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		34,443	0	33,036
Year 2005				
EVALUATION		8,531	0	8,531
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2006				
DISCRETIONARY	7604/4604	3,711	0	3,711
EVALUATION		760,164	0	642,968
Year 2005				
DISCRETIONARY	7604/4604	11,491	0	11,491
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	30,373	0	1,659
REVENUE 92 ESEA HURRICANE RELIEF				
Year 2006				
FLOW THROUGH		58,905	0	58,905
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	2,816,110	2,816,110	2,816,110
K-12	VAR/3010	56,438,823	4,703,235	32,922,647
NEC. EXISTENT SMALL SCHOOL	VAR/3015	140,396	11,700	81,898
PROFESSIONAL STAFF	VAR/3020	5,820,300	485,025	3,395,175
ADMINISTRATIVE COSTS	VAR/3025	38,672	3,223	22,559
SPEC EDUC -- ADD-ON	1205/3105	9,350,962	779,247	5,454,728

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,149,264	179,105	1,253,737
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,133,714	94,476	661,333
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	49,166	4,097	28,680
SPEC EDUC -- STATE PROGRAMS	1225/3125	149,442	0	149,442
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,180,523	348,376	2,438,638
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	99,431	0	99,431
CLASS SIZE REDUCTION K-8	5201/3230	4,037,588	344,608	2,355,260
SOC SECURITY & RETIREMENT	VAR/3405	17,585,715	1,465,476	10,258,334
PUPIL TRANSPORTATION	5315/3415	3,433,349	286,112	2,002,787
QUALITY TEACHING BLOCK	5255/3255	3,514,793	292,899	2,050,296
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	1,156,223	96,351	674,463
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	730,458	60,872	426,101
HIGHLY IMPACTED SCHOOLS	5366/3466	66,785	0	66,785
AT-RISK -- STUDENT PROGRAMS	5335/3215	311,689	25,974	181,819
AT-RISK -- HOMELESS & MINORITY	5337/3218	41,527	0	41,527
AT-RISK -- MESA	5338/3219	49,539	0	49,539
AT-RISK -- GANG PREVENTION	5339/3220	10,875	0	10,875
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	318,195	0	318,195
ADULT HIGH SCHOOL	1609/3209	263,168	21,931	153,515
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	115,657	9,638	67,467
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	79,784	6,649	46,541
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	316,819	26,401	184,811
SCHOOL TRUST LAND PROGRAM	5420/3520	797,562	0	979,705
READING ACHIEVEMENT PROGRAM	5805/3805	704,380	644,525	704,380
VOTED LEEWAY	5455/3555	2,249,514	187,460	1,312,217
BOARD LEEWAY	5460/3560	865,493	72,124	504,871
TEACHERS MATERIALS AND SUPPLIES	5868/3868	383,839	0	383,839
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	109,682	0	109,682
ONE-TIME TRANSPORTATION FUNDING	5816/3816	274,142	0	274,142
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	16,096	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	13,075	0	12,372
RECIPIENT NON REVENUE "99" TOTAL:		22,084,090	376,215	5,732,045
RECIPIENT REVENUE "99" TOTAL:		119,783,579	12,965,614	72,481,529
RECIPIENT TOTAL:		141,867,669	13,341,829	78,213,574

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	6,000	6,000
ARTS EDUCATION	7530/4509	2,500	0	2,500
DISCRETIONARY	5820/3820	315,123	0	315,123
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	500
CORE ASSESSMENT		27,275	0	0
U-PASS	5699/3799	73,017	0	73,017
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,882,472	56,789	233,686
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		124,600	0	124,600
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	84,391	0	0
Year 2006				
TEACHER TECHNOLOGY TRAINING		0	0	0
NCLB FORMULA	7870/4870	152,812	0	0
Year 2005				
NCLB ADMIN		0	0	0
NCLB FORMULA		149,838	0	149,838
REVENUE 08 FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	4,538,599	0	3,849,166
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	171,946	0	14,989
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2006				
CTE-NCLB-FORMULA	7840/4840	8,470	0	8,470
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	5,112,910	0	0
Year 2006				
DISCRETIONARY	7524/4524	70,589	0	0
FLOW THROUGH	7524/4524	2,864,906	0	2,024,919

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	637,394	0	0
Year 2006				
CTE LEADERSHIP	6047/4546	5,908	5,908	5,908
CTE FORMULA ALLOCATION	6043/4538	133,885	0	133,885
REVENUE 27 FED-COMP SCH REFORM #84.332A				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7850/4850	95,272	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		159,198	0	159,198
REVENUE 28 FEDERAL HOMELESS CHILD ED7				
Year 2007				
DISCRETIONARY		0	0	0
NCLB FORMULA	7950/4950	30,000	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7950/4950	23,740	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	1609/3209	300,545	0	0
EL/CIVICS	7584/4584	28,809	0	0
Year 2005				
ABE		10,064	0	10,064
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,051,100	56,789	197,530
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	107,169	0	107,169
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,789,795	356,300	1,252,148
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		709,447	0	709,447
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,211,619	112,643	398,168
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	218,715	0	218,715

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	301,800	8,926	32,701
Year 2006				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	11,264	0	11,264
REVENUE 48 FEDERAL SUMMER SPEC FOOD7				
Year 2007				
SUMMER FOOD SERVICE PROGRAM	8077/4577	684,744	0	5,348
SUMMER FOOD SERVICE ADMIN.	8077/4577	83,401	0	554
Year 2006				
SUMMER FOOD SERVICE PROGRAM	8077/4577	515,975	0	515,975
SUMMER FOOD SERVICE ADMIN.	8077/4577	53,824	0	53,824
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	307,928	0	0
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		217,892	15,583	88,618
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	173,034	0	0
Year 2006				
FLOW THROUGH	7522/4522	175,267	0	55,311
REVENUE 53 FEDERAL SERVE AMERICA7				
Year 2007				
CURRICULUM ADMINISTRATION		13,464	0	0
Year 2006				
DISCRETIONARY		14,000	0	14,000
Year 2004				
DISCRETIONARY		9,846	0	9,846
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2007				
FLOW THROUGH		0	0	0
NCLB FORMULA	7910/4910	1,261,402	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB OTHER ACTIVITIES	7910/4910	3,000	0	0
NCLB FORMULA	7910/4910	1,240,731	(134,842)	115,663
CTE-NCLB-FORMULA	7910/4910	0	0	0
Year 2005				
CTE-NCLB-FORMULA	7910/4910	488,158	134,842	488,158

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 72 FED READING FIRST 06				
Year 2006				
DISCRETIONARY		0	0	0
EVALUATION		1,132,700	0	0
Year 2005				
EVALUATION		609,638	0	609,638
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		70,335	0	70,335
Year 2005				
EVALUATION		7,721	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2006				
DISCRETIONARY	7604/4604	4,325	0	4,325
EVALUATION		1,355,222	0	676,508
Year 2005				
DISCRETIONARY	7604/4604	40,000	0	40,000
REVENUE 76 FED STATE ASSESSMENTS 06				
Year 2007				
CORE ASSESSMENT		15,455	0	0
REVENUE 89 FED ADV PLACEMENT INCENTIVES				
Year 2005				
CURRICULUM ADMINISTRATION		40,055	0	0
Year 2004				
CURRICULUM ADMINISTRATION		70,744	0	67,872
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	80,903	0	44,489
REVENUE 92 ESEA HURRICANE RELIEF				
Year 2006				
FLOW THROUGH		23,595	0	23,595
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	29,051,620	2,423,218	16,946,778
PROFESSIONAL STAFF	VAR/3020	5,462,488	455,207	3,186,451
ADMINISTRATIVE COSTS	VAR/3025	38,672	3,223	22,559
SPEC EDUC -- ADD-ON	1205/3105	7,763,834	646,986	4,528,903
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,498,695	208,224	1,457,572
SPEC EDUC -- PRE-SCHOOL	1215/3115	812,367	67,697	473,881
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	45,324	3,777	26,439

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
SPEC EDUC -- STATE PROGRAMS	1225/3125	118,434	0	118,434
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,359,152	196,596	1,376,172
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	67,877	0	67,877
CLASS SIZE REDUCTION K-8	5201/3230	3,464,450	269,854	2,020,929
SOC SECURITY & RETIREMENT	VAR/3405	14,217,261	1,184,771	8,293,402
PUPIL TRANSPORTATION	5315/3415	2,527,538	210,628	1,474,397
QUALITY TEACHING BLOCK	5255/3255	2,987,734	248,978	1,742,845
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	913,082	76,090	532,631
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,220,366	101,697	711,880
HIGHLY IMPACTED SCHOOLS	5366/3466	1,735,330	0	1,735,330
AT-RISK -- STUDENT PROGRAMS	5335/3215	387,948	32,329	226,303
AT-RISK -- HOMELESS & MINORITY	5337/3218	207,325	0	207,325
AT-RISK -- MESA	5338/3219	53,701	0	53,701
AT-RISK -- GANG PREVENTION	5339/3220	421,250	0	421,250
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	199,646	0	199,646
ADULT HIGH SCHOOL	1609/3209	1,653,944	137,829	964,801
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	90,406	7,534	52,737
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	89,430	7,453	52,168
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	53,684	4,474	31,316
SCHOOL TRUST LAND PROGRAM	5420/3520	664,096	0	815,771
READING ACHIEVEMENT PROGRAM	5805/3805	501,051	455,774	501,051
TEACHERS MATERIALS AND SUPPLIES	5868/3868	340,548	0	340,548
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	93,427	0	93,427
ONE-TIME TRANSPORTATION FUNDING	5816/3816	201,816	0	201,816
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	13,273	0	0
RECIPIENT NON REVENUE "99" TOTAL:		38,118,304	618,938	12,923,064
RECIPIENT REVENUE "99" TOTAL:		80,242,496	6,742,339	48,878,340
RECIPIENT TOTAL:		118,360,800	7,361,277	61,801,404

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	37	OGDEN CITY SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
EDUCATOR MORALE AND JOB SATISFACTION		5885/3885	6,000	6,000	6,000
DISCRETIONARY		5820/3820	261,705	0	261,705
U-PASS		5699/3799	43,769	0	43,769
REVENUE 02 STATE LIQUOR CONTROL TAX7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	1,701,894	24,145	138,475
REVENUE 03 STATE DRIVER TRAINING TAX6					
Year 2006					
STAFF DEVELOPMENT			70,890	0	70,890
Year 2005					
NCLB FORMULA			0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG					
Year 2007					
NCLB FORMULA		7870/4870	32,635	0	0
Year 2006					
NCLB FORMULA		7870/4870	58,194	0	33,813
Year 2005					
NCLB FORMULA			68,451	0	68,451
REVENUE 08 FEDERAL TITLE I					
Year 2006					
FLOW THROUGH			0	0	0
NCLB FORMULA		7801/4801	977,410	130,402	741,536
Year 2005					
FLOW THROUGH			0	0	0
NCLB FORMULA			630,351	0	630,351
REVENUE 09 FEDERAL DRUG-FREE 84-186A5					
Year 2006					
CTE-NCLB-FORMULA		7890/4890	90,859	0	70,934
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU					
Year 2006					
CTE-NCLB-FORMULA		7840/4840	46,970	0	46,970
Year 2005					
CTE-NCLB-FORMULA			0	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK					
Year 2006					
DISCRETIONARY			0	0	0
FLOW THROUGH			0	0	0
NCLB FORMULA		7830/4830	365,008	0	28,338

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2005				
DISCRETIONARY		104,028	0	104,028
FLOW THROUGH		0	0	0
NCLB FORMULA		261,691	0	261,691
REVENUE 18 FEDERAL CH1 EVEN START 84-213C				
Year 2006				
CTE-NCLB-FORMULA	7820/4820	50,089	0	5,062
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	2,678,897	0	0
Year 2006				
DISCRETIONARY	7524/4524	38,338	0	0
FLOW THROUGH	7524/4524	2,493,173	0	2,493,173
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	283,906	0	0
Year 2006				
CTE FORMULA ALLOCATION	6043/4538	17,545	0	15,089
CTE CORRECTIONS	6046/4537	5,240	0	4,783
REVENUE 27 FED-COMP SCH REFORM #84.332A				
Year 2006				
NCLB FORMULA	7850/4850	0	0	207,300
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		54,418	0	54,418
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	1609/3209	166,066	23,285	23,285
EL/CIVICS	7584/4584	27,908	0	0
PRISIONS/INSTITUTIONS	7581/4581	26,639	26,170	26,170
Year 2006				
ABE	7583/4583	57,346	0	57,346
EL/CIVICS	7584/4584	7,949	0	7,949
PRISIONS/INSTITUTIONS	7581/4581	2,061	0	2,061
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	700,178	24,145	109,125
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	76,077	0	76,077

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	37	OGDEN CITY SCHOOL DISTRICT			
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	4,823,123	153,963	697,793
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	524,617	0	524,617
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	1,385,588	49,050	224,486
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	147,684	0	147,684
REVENUE 47 FEDERAL CCFP FOOD SERVICE7					
Year 2007					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	78,500	4,343	7,309
Year 2006					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	4,083	0	4,083
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8079/4579	314,336	0	0
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS			257,242	9,106	60,346
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	94,898	0	0
Year 2006					
FLOW THROUGH		7522/4522	96,126	0	96,126
REVENUE 53 FEDERAL SERVE AMERICA7					
Year 2007					
CURRICULUM ADMINISTRATION			15,000	0	0
Year 2006					
DISCRETIONARY			13,500	0	13,500
REVENUE 60 FED AFT SCHOOL LEARNING CENTER					
Year 2007					
FLOW THROUGH			0	0	0
NCLB FORMULA		7910/4910	430,379	0	0
Year 2006					
DISCRETIONARY			0	0	0
FLOW THROUGH			0	0	0
NCLB OTHER ACTIVITIES		7910/4910	34,404	0	34,404
NCLB FORMULA		7910/4910	402,363	0	259,663
CTE-NCLB STATE ACTIVITY		7910/4910	0	0	0
CTE-NCLB-FORMULA		7910/4910	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 72 FED READING FIRST 06				
Year 2006				
EVALUATION		1,235,894	0	0
Year 2005				
DISCRETIONARY		63,672	0	63,672
EVALUATION		269,294	0	269,294
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		157,822	0	0
Year 2005				
EVALUATION		174,279	0	174,279
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		216,375	0	216,375
REVENUE 89 FED ADV PLACEMENT INCENTIVES				
Year 2006				
CURRICULUM ADMINISTRATION		0	0	0
Year 2005				
CURRICULUM ADMINISTRATION		21,878	0	3,881
Year 2004				
CURRICULUM ADMINISTRATION		93,270	0	93,270
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	39,319	0	2,890
Year 2005				
NCLB FORMULA	7930/4930	20,419	0	20,419
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	722,770	722,770	722,770
K-12	VAR/3010	23,303,313	1,943,442	13,593,599
PROFESSIONAL STAFF	VAR/3020	2,587,575	215,631	1,509,419
ADMINISTRATIVE COSTS	VAR/3025	60,425	5,035	35,248
SPEC EDUC -- ADD-ON	1205/3105	3,650,207	304,183	2,129,287
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,048,026	87,336	611,349
SPEC EDUC -- PRE-SCHOOL	1215/3115	503,873	41,989	293,926
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	23,178	1,932	13,521
SPEC EDUC -- STATE PROGRAMS	1225/3125	78,018	0	78,018
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,370,518	114,210	799,469
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	40,339	0	40,339
CLASS SIZE REDUCTION K-8	5201/3230	1,799,542	158,433	1,049,733
SOC SECURITY & RETIREMENT	VAR/3405	7,305,833	608,819	4,261,736

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
PUPIL TRANSPORTATION	5315/3415	810,468	67,539	472,773
QUALITY TEACHING BLOCK	5255/3255	1,524,085	127,007	889,050
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	507,000	42,250	295,750
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	516,390	43,033	301,228
HIGHLY IMPACTED SCHOOLS	5366/3466	730,855	0	730,855
AT-RISK -- STUDENT PROGRAMS	5335/3215	226,015	18,834	131,842
AT-RISK -- HOMELESS & MINORITY	5337/3218	125,279	0	125,279
AT-RISK -- MESA	5338/3219	20,680	0	20,680
AT-RISK -- GANG PREVENTION	5339/3220	142,971	0	142,971
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	921,015	0	921,015
ADULT HIGH SCHOOL	1609/3209	572,889	47,740	334,185
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	48,232	4,019	28,135
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	9,847	820	5,744
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	108,897	9,074	63,523
SCHOOL TRUST LAND PROGRAM	5420/3520	368,230	0	452,363
READING ACHIEVEMENT PROGRAM	5805/3805	497,036	497,036	497,036
VOTED LEEWAY	5455/3555	886,924	73,910	517,372
BOARD LEEWAY	5460/3560	287,759	23,979	167,859
TEACHERS MATERIALS AND SUPPLIES	5868/3868	168,577	0	168,577
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	52,882	0	52,882
ONE-TIME TRANSPORTATION FUNDING	5816/3816	64,713	0	64,713
Year 2005				
FY05 MSP BALANCE CARRY FORWARD	VAR/3000	79,378	0	79,378
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	7,016	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	7,226	0	1,398
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		3,135	0	3,135
RECIPIENT NON REVENUE "99" TOTAL:		22,337,127	450,609	8,507,413
RECIPIENT REVENUE "99" TOTAL:		51,163,739	5,159,021	31,601,624
RECIPIENT TOTAL:		73,500,866	5,609,630	40,109,037

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	6,000	6,000
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	500
CTE ADMIN		20,000	0	20,000
U-PASS	5699/3799	45,680	0	45,680
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,285,947	24,501	111,107
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		41,635	0	41,635
REVENUE 06 FED MATH SCIENCE PHP				
Year 2006				
CURRICULUM ADMINISTRATION	7862/4862	150,540	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	30,802	0	0
Year 2006				
NCLB FORMULA	7870/4870	29,979	0	17,379
REVENUE 08 FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	1,476,121	0	1,363,233
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		20,262	0	20,262
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	30,505	0	29,000
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2006				
CTE-NCLB-FORMULA	7840/4840	12,902	0	12,902
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7830/4830	105,487	0	105,487
Year 2005				
DISCRETIONARY		0	0	0
NCLB FORMULA		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 18 FEDERAL CH1 EVEN START 84-213C				
Year 2006				
CTE-NCLB STATE ACTIVITY	7820/4820	1,150	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
DISCRETIONARY	7524/4524	3,427,057	0	0
FLOW THROUGH	7524/4524	2,515,983	0	0
NCLB FORMULA		125,952	0	0
Year 2006				
DISCRETIONARY	7524/4524	2,066,499	1,012,377	1,940,637
FLOW THROUGH	7524/4524	1,799,479	313,088	1,323,385
Year 2005				
DISCRETIONARY	7524/4524	1,396,261	0	1,396,261
Year 2004				
DISCRETIONARY		1	0	0
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	273,820	0	0
REVENUE 27 FED-COMP SCH REFORM #84.332A				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7850/4850	68,000	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		208,602	0	208,602
REVENUE 29 FED-IDEA ST PROG IMP 84.323A				
Year 2006				
DISCRETIONARY	7524/4524	607,478	0	607,478
Year 2005				
DISCRETIONARY		434,408	0	434,408
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	1609/3209	50,711	0	7,773
EL/CIVICS	7584/4584	25,808	4,955	14,537
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	944	40	181
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	45	0	45

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	38	PROVO SCHOOL DISTRICT			
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	508,356	24,670	94,898
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	51,826	0	51,826
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	2,854,710	118,182	454,156
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	268,470	0	268,470
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	682,439	30,341	117,712
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	60,487	0	60,487
REVENUE 47 FEDERAL CCFP FOOD SERVICE7					
Year 2007					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	237,500	4,645	22,796
Year 2006					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	8,150	0	8,150
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
DISCRETIONARY		7370/4370	101,920	0	0
FLOW THROUGH		7522/4522	100,734	0	0
REVENUE 53 FEDERAL SERVE AMERICA7					
Year 2007					
CURRICULUM ADMINISTRATION			6,000	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER					
Year 2007					
DISCRETIONARY			0	0	0
FLOW THROUGH			0	0	0
NCLB FORMULA		7910/4910	488,082	0	0
Year 2006					
DISCRETIONARY			0	0	0
FLOW THROUGH			0	0	0
NCLB OTHER ACTIVITIES		7910/4910	10,899	0	0
NCLB FORMULA		7910/4910	552,409	66,103	205,590
CTE-NCLB STATE ACTIVITY		7910/4910	0	0	0
CTE-NCLB-FORMULA		7910/4910	0	0	0
Year 2005					
CTE-NCLB-FORMULA		7910/4910	137,027	0	137,017

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		10,014	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		615,854	0	615,854
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	41,188	0	9,043
REVENUE 98 STATE APPROPRIATION-OTHER7				
Year 2007				
FLOW THRU	5600/3700	1,153,200	96,100	672,700
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	135,775	135,775	135,775
K-12	VAR/3010	23,322,283	1,946,023	13,604,665
PROFESSIONAL STAFF	VAR/3020	2,368,442	197,370	1,381,591
ADMINISTRATIVE COSTS	VAR/3025	60,425	5,035	35,248
SPEC EDUC -- ADD-ON	1205/3105	3,607,583	300,631	2,104,423
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,076,452	89,704	627,930
SPEC EDUC -- PRE-SCHOOL	1215/3115	580,996	48,416	338,914
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	24,314	0	14,934
SPEC EDUC -- STATE PROGRAMS	1225/3125	83,247	0	83,247
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,840,002	153,334	1,073,335
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	50,963	0	50,963
CLASS SIZE REDUCTION K-8	5201/3230	1,857,736	148,731	1,083,679
SOC SECURITY & RETIREMENT	VAR/3405	7,766,459	647,204	4,530,434
PUPIL TRANSPORTATION	5315/3415	1,355,023	112,918	790,430
QUALITY TEACHING BLOCK	5255/3255	1,671,435	139,286	975,004
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	525,864	43,822	306,754
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	515,640	42,970	300,790
HIGHLY IMPACTED SCHOOLS	5366/3466	276,901	0	276,901
AT-RISK -- STUDENT PROGRAMS	5335/3215	186,852	15,571	108,997
AT-RISK -- HOMELESS & MINORITY	5337/3218	61,922	0	61,922
AT-RISK -- MESA	5338/3219	10,582	0	10,582
AT-RISK -- GANG PREVENTION	5339/3220	68,000	0	68,000
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	624,223	0	624,223
ADULT HIGH SCHOOL	1609/3209	253,055	11,087	147,615
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	50,191	4,182	29,278
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	20,097	1,674	11,723
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	208,665	17,388	121,721

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
SCHOOL TRUST LAND PROGRAM	5420/3520	387,565	0	476,112
READING ACHIEVEMENT PROGRAM	5805/3805	338,650	307,938	338,650
TEACHERS MATERIALS AND SUPPLIES	5868/3868	179,599	0	179,599
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	48,423	0	48,423
ONE-TIME TRANSPORTATION FUNDING	5816/3816	108,194	0	108,194
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	7,425	0	0
RECIPIENT NON REVENUE "99" TOTAL:		24,155,248	1,701,002	10,425,191
RECIPIENT REVENUE "99" TOTAL:		49,665,558	4,369,059	30,050,056
RECIPIENT TOTAL:		73,820,806	6,070,061	40,475,247

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	6,000	6,000
U-PASS	5699/3799	25,976	0	25,976
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	660,522	13,182	56,872
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		17,420	0	17,420
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	10,626	0	0
Year 2005				
NCLB FORMULA		433	0	433
REVENUE 08 FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	538,928	0	426,738
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		7,043	0	7,043
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2006				
CTE-NCLB-FORMULA	7840/4840	1,925	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	1,033,090	0	0
Year 2006				
DISCRETIONARY	7524/4524	7,445	0	7,445
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	103,479	0	0
REVENUE 28 FEDERAL HOMELESS CHILD ED7				
Year 2007				
DISCRETIONARY		0	0	0
NCLB FORMULA	7950/4950	18,295	0	0
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,303	39	128

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	39	LOGAN CITY SCHOOL DISTRICT			
REVENUE 41 FEDERAL SPECIAL MILK6					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	46	0	46
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	249,353	12,127	43,904
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	24,502	0	24,502
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	1,262,880	61,940	221,622
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	139,483	0	139,483
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	250,920	14,038	49,393
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	28,049	0	28,049
REVENUE 47 FEDERAL CCFP FOOD SERVICE7					
Year 2007					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	126,000	3,338	12,887
Year 2006					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	3,743	0	3,743
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	61,376	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER					
Year 2007					
FLOW THROUGH			0	0	0
NCLB FORMULA		7910/4910	469,040	0	0
Year 2006					
FLOW THROUGH			0	0	0
NCLB FORMULA		7910/4910	157,069	0	157,069
CTE-NCLB-FORMULA		7910/4910	0	0	0
Year 2005					
NCLB OTHER ACTIVITIES			0	0	0
REVENUE 73 FED ENGLISH LANG ACQ 06					
Year 2006					
EVALUATION			2,908	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2006				
DISCRETIONARY		0	0	0
Year 2005				
NCLB FORMULA	7930/4930	854	0	854
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	10,746,788	896,816	6,268,960
PROFESSIONAL STAFF	VAR/3020	1,220,592	101,716	712,012
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	67,676
SPEC EDUC -- ADD-ON	1205/3105	1,495,760	124,647	872,527
SPEC EDUC -- SELF-CONTAINED	1210/3110	224,150	18,679	130,754
SPEC EDUC -- PRE-SCHOOL	1215/3115	313,635	26,136	182,954
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	10,778	898	6,287
SPEC EDUC -- STATE PROGRAMS	1225/3125	53,948	0	53,948
CAREER AND TECH ED -- ADD-ON	VAR/3155	456,383	38,031	266,223
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	22,434	0	22,434
CLASS SIZE REDUCTION K-8	5201/3230	812,737	70,823	474,097
SOC SECURITY & RETIREMENT	VAR/3405	3,396,657	283,054	1,981,383
PUPIL TRANSPORTATION	5315/3415	699,219	58,268	407,878
QUALITY TEACHING BLOCK	5255/3255	722,709	60,225	421,580
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	263,328	21,944	153,608
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	184,891	15,407	107,853
AT-RISK -- STUDENT PROGRAMS	5335/3215	80,523	6,710	46,972
AT-RISK -- HOMELESS & MINORITY	5337/3218	28,383	0	28,383
AT-RISK -- MESA	5338/3219	11,279	0	11,279
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	113,743	0	113,743
ADULT HIGH SCHOOL	1609/3209	44,724	3,727	26,089
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	22,925	1,910	13,373
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	21,403	1,783	12,485
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	154,413	12,867	90,074
SCHOOL TRUST LAND PROGRAM	5420/3520	192,472	0	236,482
READING ACHIEVEMENT PROGRAM	5805/3805	176,902	162,853	176,902
TEACHERS MATERIALS AND SUPPLIES	5868/3868	81,103	0	81,103
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	21,884	0	21,884
ONE-TIME TRANSPORTATION FUNDING	5816/3816	55,830	0	55,830
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,209	0	0
RECIPIENT NON REVENUE "99" TOTAL:		5,211,917	110,664	1,229,607
RECIPIENT REVENUE "99" TOTAL:		21,745,609	1,916,162	13,044,773
RECIPIENT TOTAL:		26,957,526	2,026,826	14,274,380

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	6,000	6,000
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	500
U-PASS	5699/3799	27,890	0	27,890
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	643,342	13,596	57,129
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		51,790	0	51,790
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	5,614	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	234,280	0	34,898
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		4,437	0	4,437
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	1,071,745	0	0
Year 2006				
DISCRETIONARY	7524/4524	19,422	0	0
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	80,489	0	0
Year 2005				
CTE LEADERSHIP	6047/4546	8,204	0	8,204
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	247,753	12,741	45,570
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	24,187	0	24,187
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	760,554	37,549	132,516

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	40	MURRAY SCHOOL DISTRICT			
REVENUE 43 FEDERAL SPECIAL ASST PROG6					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	75,798	0	75,798
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	210,965	8,406	29,597
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	15,088	0	15,088
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8079/4579	86,310	0	0
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS			49,250	657	49,907
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	35,374	0	0
REVENUE 73 FED ENGLISH LANG ACQ 06					
Year 2006					
EVALUATION			3,940	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2006					
NCLB FORMULA		7920/4920	19,259	0	0
REVENUE 92 ESEA HURRICANE RELIEF					
Year 2006					
FLOW THROUGH			11,250	0	11,250
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	10,437,735	869,811	6,088,679
PROFESSIONAL STAFF		VAR/3020	1,470,029	122,502	857,517
ADMINISTRATIVE COSTS		VAR/3025	116,016	9,668	67,676
SPEC EDUC -- ADD-ON		1205/3105	1,338,936	111,578	781,046
SPEC EDUC -- SELF-CONTAINED		1210/3110	333,466	27,789	194,522
SPEC EDUC -- PRE-SCHOOL		1215/3115	161,959	13,496	94,476
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	12,571	1,047	7,333
SPEC EDUC -- STATE PROGRAMS		1225/3125	51,915	0	51,915
CAREER AND TECH ED -- ADD-ON		VAR/3155	997,174	83,098	581,685
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	43,554	0	43,554
CLASS SIZE REDUCTION K-8		5201/3230	852,954	87,801	497,557
SOC SECURITY & RETIREMENT		VAR/3405	3,787,808	315,651	2,209,555
PUPIL TRANSPORTATION		5315/3415	371,029	30,919	216,434
QUALITY TEACHING BLOCK		5255/3255	792,644	66,054	462,376

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	294,672	24,556	171,892
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	213,197	17,766	124,365
AT-RISK -- STUDENT PROGRAMS	5335/3215	69,083	5,756	40,298
AT-RISK -- HOMELESS & MINORITY	5337/3218	13,723	0	13,723
AT-RISK -- MESA	5338/3219	11,279	0	11,279
AT-RISK -- GANG PREVENTION	5339/3220	0	0	0
ADULT HIGH SCHOOL	1609/3209	73,661	6,138	42,969
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	26,181	2,181	15,272
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	27,333	2,277	15,944
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	318,217	26,518	185,627
SCHOOL TRUST LAND PROGRAM	5420/3520	207,598	0	255,065
READING ACHIEVEMENT PROGRAM	5805/3805	104,144	96,114	104,144
TEACHERS MATERIALS AND SUPPLIES	5868/3868	86,040	0	86,040
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	25,833	0	25,833
ONE-TIME TRANSPORTATION FUNDING	5816/3816	29,627	0	29,627
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,619	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,698	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		3,833	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,704,591	78,949	574,761
RECIPIENT REVENUE "99" TOTAL:		22,268,378	1,920,720	13,276,403
RECIPIENT TOTAL:		25,972,969	1,999,669	13,851,164

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,948	246	1,720
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	0
U-PASS	5699/3799	1,614	0	1,614
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	41,339	0	3,800
REVENUE 03 STATE DRIVER TRAINING TAX5				
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2006				
NCLB FORMULA	7870/4870	912	0	0
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	42,158	0	39,458
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		25,209	0	25,209
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	95,651	0	0
Year 2006				
DISCRETIONARY	7524/4524	400	0	0
FLOW THROUGH	7524/4524	47,412	0	0
Year 2005				
FLOW THROUGH	7524/4524	31,317	0	31,317
CAPACITY BUILDING	7524/4524	366	0	366
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	18,796	0	2,292
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,445	0	2,445
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	98,568	0	10,261

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	68	OGDEN PREPARATORY ACADEMY INC			
REVENUE 43 FEDERAL SPECIAL ASST PROG6					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	11,557	0	11,557
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	15,292	0	477
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	393	0	393
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	1,944	0	0
Year 2006					
FLOW THROUGH		7522/4522	1,519	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2006					
CHARTER SCHOOL BOARD			34,999	0	34,999
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2006					
EVALUATION			21,388	0	0
Year 2005					
EVALUATION			13,689	0	13,689
REVENUE 79 FED CHARTER FACILITIES					
Year 2007					
CHARTER SCHOOL BOARD			48,732	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2006					
DISCRETIONARY			0	0	0
NCLB FORMULA		7920/4920	1,514	0	0
Year 2005					
NCLB FORMULA		7930/4930	1,152	0	1,152
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	1,215,921	101,326	709,287
PROFESSIONAL STAFF		VAR/3020	44,990	3,749	26,244
ADMINISTRATIVE COSTS		VAR/3025	1,781	148	1,039
SPEC EDUC -- ADD-ON		1205/3105	154,688	17,725	90,235
SPEC EDUC -- SELF-CONTAINED		1210/3110	4,834	2,820	2,820
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,792	399	2,795
CLASS SIZE REDUCTION K-8		5201/3230	108,122	8,282	63,071
SOC SECURITY & RETIREMENT		VAR/3405	289,718	24,143	169,002
QUALITY TEACHING BLOCK		5255/3255	58,632	4,886	34,202

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	20,796	1,733	12,131
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,504	1,042	7,294
AT-RISK -- STUDENT PROGRAMS	5335/3215	7,647	637	4,461
AT-RISK -- HOMELESS & MINORITY	5337/3218	1,977	0	1,977
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,071	172	1,208
SCHOOL TRUST LAND PROGRAM	5420/3520	19,392	0	19,392
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	635,387	52,948	370,642
READING ACHIEVEMENT PROGRAM	5805/3805	24,058	22,130	24,058
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,038	0	7,038
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	5,896	491	3,439
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,033	0	2,033
CHARTER PARITY	5863/3863	208,318	17,360	121,519
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	399	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	131	0	0
RECIPIENT NON REVENUE "99" TOTAL:		562,069	246	180,749
RECIPIENT REVENUE "99" TOTAL:		2,830,595	259,991	1,673,887
RECIPIENT TOTAL:		3,392,664	260,237	1,854,636

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 70 CUES(SEVIER)				
REVENUE 04 FEDERAL MINERAL LEASE6				
Year 2006				
PROFESSIONAL DEVELOPMENT	5616/3716	326,150	27,179	190,254
REVENUE 10 FED EARMARK ED LICENSE				
Year 2006				
EDUCATIONAL LICENSING		64,000	0	12,500
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	34,300	0	34,300
REVENUE 72 FED READING FIRST 05				
Year 2005				
DISCRETIONARY		20,000	0	20,000
RECIPIENT NON REVENUE "99" TOTAL:		444,450	27,179	257,054
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		444,450	27,179	257,054

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 71 NUES(WASATC)				
REVENUE 04 FEDERAL MINERAL LEASE6				
Year 2006				
PROFESSIONAL DEVELOPMENT	5616/3716	326,150	27,179	190,254
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2005				
EVALUATION		142	0	142
RECIPIENT NON REVENUE "99" TOTAL:		326,292	27,179	190,396
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		326,292	27,179	190,396

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 72 SESC(CARBON)				
REVENUE 04 FEDERAL MINERAL LEASE6				
Year 2006				
PROFESSIONAL DEVELOPMENT	5616/3716	326,150	27,179	190,254
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	18,900	0	18,900
REVENUE 72 FED READING FIRST 05				
Year 2005				
DISCRETIONARY		40,000	0	40,000
REVENUE 76 FED STATE ASSESSMENTS 06				
Year 2006				
CORE ASSESSMENT	7960/4960	12,000	0	10,259
REVENUE 84 FEDERAL-FIE EARMARK ASSESSMENT				
Year 2004				
CORE ASSESSMENT		27,932	0	16,315
RECIPIENT NON REVENUE "99" TOTAL:		424,982	27,179	275,728
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		424,982	27,179	275,728

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 73 SEDC(IRON)				
REVENUE 04 FEDERAL MINERAL LEASE6				
Year 2006				
PROFESSIONAL DEVELOPMENT	5616/3716	326,150	27,179	190,254
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2006				
NCLB FORMULA	7870/4870	155,373	0	82,040
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	2,587	0	1,667
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
DISCRETIONARY	7524/4524	7,000	0	0
RECIPIENT NON REVENUE "99" TOTAL:		491,110	27,179	273,961
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		491,110	27,179	273,961

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERICAN PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,817	234	1,643
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	225	225
U-PASS	5699/3799	1,593	0	1,593
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	73,772	0	0
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	1,264	0	0
Year 2006				
FLOW THROUGH	7522/4522	1,547	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		46,572	0	46,572
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,200,209	100,017	700,122
PROFESSIONAL STAFF	VAR/3020	38,406	3,201	22,404
ADMINISTRATIVE COSTS	VAR/3025	1,702	142	993
SPEC EDUC -- ADD-ON	1205/3105	96,680	4,431	56,397
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,251	604	4,230
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	97,907	8,225	57,112
SOC SECURITY & RETIREMENT	VAR/3405	275,859	22,988	160,918
QUALITY TEACHING BLOCK	5255/3255	58,317	4,859	34,018
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	20,657	1,721	12,050
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,086	1,007	7,050
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,639	219	1,539
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,057	171	1,200
SCHOOL TRUST LAND PROGRAM	5420/3520	19,101	0	19,101
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	607,222	50,602	354,213
READING ACHIEVEMENT PROGRAM	5805/3805	14,141	13,089	14,141
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,895	0	6,895
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	5,635	469	3,287
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,084	0	2,084
CHARTER PARITY	5863/3863	214,048	17,837	124,861

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERICAN PREPARATORY ACADEMY				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	368	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	283	0	0
RECIPIENT NON REVENUE "99" TOTAL:		128,441	459	50,033
RECIPIENT REVENUE "99" TOTAL:		2,682,896	229,582	1,582,615
RECIPIENT TOTAL:		2,811,337	230,041	1,632,648

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	533	44	311
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	225	225
U-PASS	5699/3799	455	0	455
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2006				
NCLB FORMULA	7870/4870	156	0	156
REVENUE 08 FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	7,216	0	7,216
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		1,050	0	1,050
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	318	0	318
Year 2005				
CTE-NCLB-FORMULA		156	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	18,564	0	0
Year 2006				
FLOW THROUGH	7524/4524	15,877	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2006				
CHARTER SCHOOL BOARD		65,999	0	65,999
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		3,709	0	3,709
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		8,813	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	256	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL				
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA	7930/4930	398	0	398
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	301,325	25,110	175,773
PROFESSIONAL STAFF	VAR/3020	12,958	1,080	7,559
ADMINISTRATIVE COSTS	VAR/3025	321	26	187
SPEC EDUC -- ADD-ON	1205/3105	31,421	0	22,962
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,834	403	2,820
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,253	354	2,481
CLASS SIZE REDUCTION K-8	5201/3230	10,431	0	6,600
SOC SECURITY & RETIREMENT	VAR/3405	72,261	6,021	42,152
QUALITY TEACHING BLOCK	5255/3255	15,317	1,276	8,935
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	5,874	490	3,427
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,807	317	2,221
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,319	109	769
AT-RISK -- HOMELESS & MINORITY	5337/3218	155	0	155
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	522	44	305
SCHOOL TRUST LAND PROGRAM	5420/3520	3,274	0	3,274
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	114,910	9,576	67,031
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,499	0	2,499
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	1,066	89	622
LIBRARY BOOKS AND SUPPLIES	5810/3810	804	0	804
CHARTER PARITY	5863/3863	35,197	2,933	20,532
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	65	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	66	0	0
RECIPIENT NON REVENUE "99" TOTAL:		123,856	269	79,837
RECIPIENT REVENUE "99" TOTAL:		622,548	47,828	371,108
RECIPIENT TOTAL:		746,404	48,097	450,945

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,305	192	1,345
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	225	225
U-PASS	5699/3799	1,300	0	1,300
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	28,821	826	3,341
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2006				
NCLB FORMULA	7870/4870	739	0	739
REVENUE 08 FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	34,181	0	46,081
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		1,236	0	1,236
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	1,362	0	1,362
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	62,090	0	0
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	3,344	130	480
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	207	0	207
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	13,872	760	2,732
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,259	0	1,259
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	60,829	3,393	12,353
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,243	0	6,243

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	13,590	622	2,364
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,330	0	1,330
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	1,685	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		17,434	0	17,434
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		38,104	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2006				
NCLB FORMULA	7920/4920	1,178	0	1,178
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	911,855	75,987	531,915
PROFESSIONAL STAFF	VAR/3020	21,884	1,824	12,766
ADMINISTRATIVE COSTS	VAR/3025	1,392	116	812
SPEC EDUC -- ADD-ON	1205/3105	96,680	22,559	56,397
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	84,271	6,097	49,158
SOC SECURITY & RETIREMENT	VAR/3405	207,270	17,273	120,908
QUALITY TEACHING BLOCK	5255/3255	48,035	4,002	28,020
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	15,809	1,317	9,222
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,288	774	5,418
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,888	407	2,851
AT-RISK -- HOMELESS & MINORITY	5337/3218	737	0	737
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,553	129	906
SCHOOL TRUST LAND PROGRAM	5420/3520	15,026	0	15,026
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	496,818	41,402	289,811
READING ACHIEVEMENT PROGRAM	5805/3805	16,522	16,522	16,522
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,182	0	7,182
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	4,610	384	2,689
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,695	0	1,695
CHARTER PARITY	5863/3863	160,843	13,403	93,825

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	356	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	361	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	205	0	0
RECIPIENT NON REVENUE "99" TOTAL:		292,256	6,148	101,209
RECIPIENT REVENUE "99" TOTAL:		2,106,358	202,196	1,245,860
RECIPIENT TOTAL:		2,398,614	208,344	1,347,069

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,222	185	1,296
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	225	225
CORE ASSESSMENT		27,275	0	0
U-PASS	5699/3799	1,326	0	1,326
REVENUE 03 STATE DRIVER TRAINING TAX5				
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2006				
NCLB FORMULA	7870/4870	448	0	448
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	11,900	0	11,900
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	1,234	0	0
Year 2005				
CTE-NCLB-FORMULA		623	0	623
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	52,495	0	0
Year 2006				
DISCRETIONARY	7524/4524	400	0	400
FLOW THROUGH	7524/4524	23,557	14,333	17,429
Year 2005				
CAPACITY BUILDING	7524/4524	314	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		60,000	3,929	19,868
Year 2006				
CHARTER SCHOOL BOARD		66,353	0	66,353
REVENUE 76 FED STATE ASSESSMENTS 06				
Year 2007				
CORE ASSESSMENT		26,365	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		36,722	28,695	28,695
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	1,174	0	0
Year 2005				
NCLB FORMULA	7930/4930	1,591	0	1,591
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,232,670	102,723	719,058
PROFESSIONAL STAFF	VAR/3020	66,564	5,547	38,829
ADMINISTRATIVE COSTS	VAR/3025	1,341	111	782
SPEC EDUC -- ADD-ON	1205/3105	43,506	0	25,379
SOC SECURITY & RETIREMENT	VAR/3405	257,217	21,434	150,043
QUALITY TEACHING BLOCK	5255/3255	49,620	4,135	28,945
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	21,071	1,755	12,291
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,325	1,027	7,190
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,228	352	2,466
AT-RISK -- HOMELESS & MINORITY	5337/3218	969	0	969
AT-RISK -- MESA	5338/3219	3,997	0	3,997
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,100	175	1,225
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	26,820	2,235	15,645
SCHOOL TRUST LAND PROGRAM	5420/3520	15,390	0	15,390
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	478,793	39,899	279,296
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,171	0	5,171
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	4,443	370	2,592
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,661	0	1,661
CHARTER PARITY	5863/3863	156,341	13,028	91,199
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	302	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	307	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	160	0	0
RECIPIENT NON REVENUE "99" TOTAL:		314,993	47,367	150,154
RECIPIENT REVENUE "99" TOTAL:		2,384,227	192,791	1,402,128
RECIPIENT TOTAL:		2,699,220	240,158	1,552,282

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 84 CBA CENTER				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	172	14	100
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	225	225
U-PASS	5699/3799	296	0	296
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	45	0	45
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	6,428	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		2,851	0	0
Year 2006				
CHARTER SCHOOL BOARD		5,686	0	5,686
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	97,088	8,591	56,635
PROFESSIONAL STAFF	VAR/3020	8,745	728	5,101
ADMINISTRATIVE COSTS	VAR/3025	104	9	61
SPEC EDUC -- ADD-ON	1205/3105	20,639	1,122	12,039
SPEC EDUC -- SELF-CONTAINED	1210/3110	14,582	1,215	8,506
CLASS SIZE REDUCTION K-8	5201/3230	0	0	0
SOC SECURITY & RETIREMENT	VAR/3405	26,905	2,242	15,695
QUALITY TEACHING BLOCK	5255/3255	5,873	489	3,426
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	2,667	222	1,556
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,789	149	1,044
AT-RISK -- STUDENT PROGRAMS	5335/3215	720	60	420
AT-RISK -- HOMELESS & MINORITY	5337/3218	155	0	155
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	189	15	110
SCHOOL TRUST LAND PROGRAM	5420/3520	1,055	0	1,055
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	37,177	3,098	21,687
TEACHERS MATERIALS AND SUPPLIES	5868/3868	761	0	761
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	345	28	201
LIBRARY BOOKS AND SUPPLIES	5810/3810	635	0	635
CHARTER PARITY	5863/3863	10,641	886	6,207

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 84 CBA CENTER				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	31	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	32	0	0
RECIPIENT NON REVENUE "99" TOTAL:		15,766	239	6,352
RECIPIENT REVENUE "99" TOTAL:		230,070	18,854	135,294
RECIPIENT TOTAL:		245,836	19,093	141,646

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,101	175	1,226
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	225	225
U-PASS	5699/3799	1,172	0	1,172
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	37,541	0	2,784
REVENUE 08 FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	33,289	0	33,289
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	1,087	0	1,077
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	93,314	55,425	55,425
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	5,290	0	145
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	123	0	123
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	15,655	0	2,265
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,292	0	1,292
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	68,250	0	12,403
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	7,685	0	7,685
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	12,609	0	3,107
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,959	0	1,959

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	800	0	0
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	5,483	5,483	5,483
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2006				
CHARTER SCHOOL BOARD		165,189	67,665	128,377
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		34,734	34,734	34,734
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	1,040	0	1,040
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	927,402	77,284	540,985
PROFESSIONAL STAFF	VAR/3020	32,460	2,705	18,935
ADMINISTRATIVE COSTS	VAR/3025	1,269	105	740
SPEC EDUC -- ADD-ON	1205/3105	275,538	38,672	160,731
SPEC EDUC -- SELF-CONTAINED	1210/3110	84,595	2,215	49,347
SPEC EDUC -- PRE-SCHOOL	1215/3115	15,430	1,286	9,001
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,165	347	2,430
CLASS SIZE REDUCTION K-8	5201/3230	65,889	4,437	38,435
SOC SECURITY & RETIREMENT	VAR/3405	264,026	22,002	154,015
QUALITY TEACHING BLOCK	5255/3255	48,675	4,056	28,394
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	17,610	1,468	10,273
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,327	860	6,024
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,128	427	2,991
AT-RISK -- HOMELESS & MINORITY	5337/3218	465	0	465
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,740	145	1,015
SCHOOL TRUST LAND PROGRAM	5420/3520	13,243	0	13,243
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	452,882	37,740	264,181
READING ACHIEVEMENT PROGRAM	5805/3805	17,229	17,229	17,229
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,257	0	6,257
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	4,203	350	2,452
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,650	0	1,650
CHARTER PARITY	5863/3863	131,785	10,982	76,875

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	280	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	285	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	197	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		699	0	0
RECIPIENT NON REVENUE "99" TOTAL:		490,299	163,707	293,811
RECIPIENT REVENUE "99" TOTAL:		2,381,968	222,310	1,405,668
RECIPIENT TOTAL:		2,872,267	386,017	1,699,479

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	758	63	442
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	225	225
U-PASS	5699/3799	641	0	641
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	6,916	124	417
REVENUE 08 FEDERAL TITLE I				
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		1,312	0	1,312
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	35,464	0	0
Year 2006				
FLOW THROUGH	7524/4524	17,179	0	17,179
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,697	124	450
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	74	0	74
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	14,268	545	2,163
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	405	0	405
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	4,408	104	393
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	75	0	75
REVENUE 53 FEDERAL SERVE AMERICA6				
Year 2006				
DISCRETIONARY		5,000	0	5,000
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2007				
FLOW THROUGH		0	0	0
NCLB FORMULA	7910/4910	160,000	16,531	16,531

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2006				
FLOW THROUGH		0	0	0
NCLB OTHER ACTIVITIES	7910/4910	1,000	0	0
NCLB FORMULA	7910/4910	37,584	0	37,584
CTE-NCLB-FORMULA	7910/4910	0	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		12,529	0	12,529
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	413,761	34,480	241,361
PROFESSIONAL STAFF	VAR/3020	24,412	2,034	14,240
ADMINISTRATIVE COSTS	VAR/3025	457	38	267
SPEC EDUC -- ADD-ON	1205/3105	89,765	14,731	52,363
SPEC EDUC -- SELF-CONTAINED	1210/3110	19,336	8,862	11,279
CAREER AND TECH ED -- ADD-ON	VAR/3155	18,722	1,560	10,921
CLASS SIZE REDUCTION K-8	5201/3230	10,374	0	6,233
SOC SECURITY & RETIREMENT	VAR/3405	104,197	8,683	60,782
QUALITY TEACHING BLOCK	5255/3255	22,905	1,908	13,361
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	7,718	643	4,502
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,618	385	2,694
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,429	202	1,417
AT-RISK -- HOMELESS & MINORITY	5337/3218	427	0	427
AT-RISK -- MESA	5338/3219	3,997	0	3,997
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	713	59	416
SCHOOL TRUST LAND PROGRAM	5420/3520	5,858	0	5,858
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	163,353	13,612	95,289
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,275	0	3,275
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	1,516	126	884
LIBRARY BOOKS AND SUPPLIES	5810/3810	968	0	968
CHARTER PARITY	5863/3863	58,525	4,877	34,140
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	107	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	108	0	0
RECIPIENT NON REVENUE "99" TOTAL:		300,750	17,716	95,420
RECIPIENT REVENUE "99" TOTAL:		957,326	92,200	564,674
RECIPIENT TOTAL:		1,258,076	109,916	660,094

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 88 SUCCESS SCHOOL				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	240	0	147
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	225	225
U-PASS	5699/3799	440	0	440
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	164	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	10,847	0	0
Year 2006				
FLOW THROUGH	7524/4524	19,836	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		3,975	0	0
Year 2006				
CHARTER SCHOOL BOARD		16,471	0	16,471
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	200,715	16,726	117,084
PROFESSIONAL STAFF	VAR/3020	17,663	1,471	10,303
ADMINISTRATIVE COSTS	VAR/3025	145	0	90
SPEC EDUC -- ADD-ON	1205/3105	87,213	19,352	50,874
SPEC EDUC -- SELF-CONTAINED	1210/3110	63,043	5,253	36,775
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	233	0	224
SOC SECURITY & RETIREMENT	VAR/3405	65,637	5,469	38,288
QUALITY TEACHING BLOCK	5255/3255	14,751	1,229	8,605
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	5,178	432	3,021
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,164	347	2,429
AT-RISK -- STUDENT PROGRAMS	5335/3215	840	0	498
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	449	37	262
SCHOOL TRUST LAND PROGRAM	5420/3520	3,056	0	3,056
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	51,822	0	31,745
TEACHERS MATERIALS AND SUPPLIES	5868/3868	575	0	575
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	481	0	295
LIBRARY BOOKS AND SUPPLIES	5810/3810	759	0	759
CHARTER PARITY	5863/3863	28,240	2,353	16,473

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 88 SUCCESS SCHOOL				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	64	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	65	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	42	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		60	0	0
RECIPIENT NON REVENUE "99" TOTAL:		52,429	225	17,283
RECIPIENT REVENUE "99" TOTAL:		544,964	52,669	321,356
RECIPIENT TOTAL:		597,393	52,894	338,639

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 89 SOLIDER HOLLOW				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	747	62	436
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	225	225
U-PASS	5699/3799	419	0	419
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	10,057	0	0
Year 2006				
DISCRETIONARY	7524/4524	300	0	0
FLOW THROUGH	7524/4524	8,124	8,124	8,124
REVENUE 53 FEDERAL SERVE AMERICA6				
Year 2006				
DISCRETIONARY		7,000	0	7,000
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		12,356	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	292,094	24,341	170,388
PROFESSIONAL STAFF	VAR/3020	6,719	0	6,006
ADMINISTRATIVE COSTS	VAR/3025	452	38	264
SPEC EDUC -- ADD-ON	1205/3105	45,923	20,745	26,788
CLASS SIZE REDUCTION K-8	5201/3230	31,722	0	22,381
SOC SECURITY & RETIREMENT	VAR/3405	67,783	5,648	39,540
QUALITY TEACHING BLOCK	5255/3255	10,467	872	6,106
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	5,643	470	3,292
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,420	285	1,995
AT-RISK -- STUDENT PROGRAMS	5335/3215	480	31	280
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	498	42	291
SCHOOL TRUST LAND PROGRAM	5420/3520	2,765	0	2,765
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	161,100	13,425	93,975
READING ACHIEVEMENT PROGRAM	5805/3805	2,455	2,237	2,455
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,298	0	2,298
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	1,495	124	872
LIBRARY BOOKS AND SUPPLIES	5810/3810	793	0	793
CHARTER PARITY	5863/3863	34,379	2,864	20,054
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	69	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 89 SOLIDER HOLLOW				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	65	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	41	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		29	0	0
RECIPIENT NON REVENUE "99" TOTAL:		39,432	8,411	16,204
RECIPIENT REVENUE "99" TOTAL:		670,486	71,122	400,543
RECIPIENT TOTAL:		709,918	79,533	416,747

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 90 TUACAHN HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	1,145	95	668
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	225	225
U-PASS	5699/3799	761	0	761
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	23,004	0	0
Year 2006				
FLOW THROUGH	7524/4524	19,778	0	19,778
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		18,922	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	635,313	54,151	371,808
PROFESSIONAL STAFF	VAR/3020	41,294	3,441	24,088
ADMINISTRATIVE COSTS	VAR/3025	691	57	403
SPEC EDUC -- ADD-ON	1205/3105	31,421	12,286	18,329
SPEC EDUC -- SELF-CONTAINED	1210/3110	0	(1,209)	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,650	1,638	11,463
SOC SECURITY & RETIREMENT	VAR/3405	135,420	13,155	78,995
QUALITY TEACHING BLOCK	5255/3255	26,218	2,185	15,294
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	11,312	943	6,599
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,693	557	3,904
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,230	103	718
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,086	91	634
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	3,145	232	1,835
SCHOOL TRUST LAND PROGRAM	5420/3520	7,531	0	7,531
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	246,719	20,559	143,919
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,206	0	3,206
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	2,289	190	1,335
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,111	0	1,111
CHARTER PARITY	5863/3863	78,989	6,582	46,077
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	142	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	144	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 90 TUACAHN HIGH SCHOOL				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	105	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		520	0	0
RECIPIENT NON REVENUE "99" TOTAL:		64,746	320	21,432
RECIPIENT REVENUE "99" TOTAL:		1,253,318	114,961	737,249
RECIPIENT TOTAL:		1,318,064	115,281	758,681

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	303	25	177
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	225	225
U-PASS	5699/3799	356	0	356
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,959	0	0
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		500	0	500
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2006				
NCLB FORMULA	7870/4870	297	0	0
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		2,161	0	2,161
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	410	0	410
Year 2005				
CTE-NCLB-FORMULA		444	0	444
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	11,233	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,477	0	0
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	0	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	9,333	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
REVENUE 43 FEDERAL SPECIAL ASST PROG6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	0	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		3,671	0	3,671
Year 2005				
EVALUATION		4,853	0	4,853
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		5,010	0	0
Year 2006				
CHARTER SCHOOL BOARD		10,196	0	10,196
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	157	0	157
Year 2005				
NCLB FORMULA	7930/4930	215	0	215
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	179,648	14,971	104,795
PROFESSIONAL STAFF	VAR/3020	4,312	0	2,719
ADMINISTRATIVE COSTS	VAR/3025	184	15	107
SPEC EDUC -- ADD-ON	1205/3105	16,919	201	9,869
SOC SECURITY & RETIREMENT	VAR/3405	38,731	3,227	22,593
QUALITY TEACHING BLOCK	5255/3255	8,614	718	5,025
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	3,799	316	2,216
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,356	196	1,374
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,079	89	629
AT-RISK -- HOMELESS & MINORITY	5337/3218	775	0	775
AT-RISK -- GANG PREVENTION	5339/3220	22,500	0	22,500
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	306	26	179
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	1,892	0	1,892
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	65,341	5,445	38,116
TEACHERS MATERIALS AND SUPPLIES	5868/3868	603	0	603
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	606	51	354
LIBRARY BOOKS AND SUPPLIES	5810/3810	734	0	734
CHARTER PARITY	5863/3863	26,193	2,182	15,279

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	43	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	43	0	43
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	27	0	27
RECIPIENT NON REVENUE "99" TOTAL:		52,913	250	23,435
RECIPIENT REVENUE "99" TOTAL:		374,592	27,437	229,759
RECIPIENT TOTAL:		427,505	27,687	253,194

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	951	79	555
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	225	225
U-PASS	5699/3799	698	0	698
REVENUE 03 STATE DRIVER TRAINING TAX5				
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	9,097	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		9,861	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	535	0	0
Year 2005				
CTE-NCLB-FORMULA		299	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	28,774	0	0
Year 2005				
CAPACITY BUILDING	7524/4524	296	0	296
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	755	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		285,000	20,850	60,328
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		5,278	0	0
Year 2005				
EVALUATION		5,732	0	5,732

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL				
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		15,725	0	15,725
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA	7930/4930	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	389,886	34,142	229,085
PROFESSIONAL STAFF	VAR/3020	13,646	1,137	7,960
ADMINISTRATIVE COSTS	VAR/3025	575	47	335
SPEC EDUC -- ADD-ON	1205/3105	76,902	16,607	44,860
SPEC EDUC -- SELF-CONTAINED	1210/3110	6,809	(1,651)	6,809
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,222	352	2,463
CLASS SIZE REDUCTION K-8	5201/3230	35,381	3,540	20,639
SOC SECURITY & RETIREMENT	VAR/3405	98,208	6,715	57,288
QUALITY TEACHING BLOCK	5255/3255	22,518	1,877	13,136
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	7,525	627	4,390
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,506	376	2,629
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,799	149	1,049
AT-RISK -- HOMELESS & MINORITY	5337/3218	310	0	310
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	693	57	404
SCHOOL TRUST LAND PROGRAM	5420/3520	6,658	0	6,658
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	205,036	17,086	119,604
READING ACHIEVEMENT PROGRAM	5805/3805	6,846	6,193	6,846
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,310	0	3,310
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	1,903	158	1,110
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,078	0	1,078
CHARTER PARITY	5863/3863	71,622	5,969	41,780
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	137	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	139	0	139
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	113	0	113
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		161	0	161
RECIPIENT NON REVENUE "99" TOTAL:		363,776	21,154	83,972
RECIPIENT REVENUE "99" TOTAL:		959,433	93,381	571,743
RECIPIENT TOTAL:		1,323,209	114,535	655,715

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 94 THOMAS EDISON CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,059	171	1,201
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	225	225
U-PASS	5699/3799	1,174	0	1,174
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	53,378	53,378	53,378
Year 2006				
FLOW THROUGH	7524/4524	38,872	0	38,872
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2006				
FLOW THROUGH	7522/4522	1,299	0	1,299
Year 2005				
FLOW THROUGH	7522/4522	1,415	0	1,415
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		34,043	0	34,043
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	823,400	68,617	480,317
PROFESSIONAL STAFF	VAR/3020	31,288	2,607	18,251
ADMINISTRATIVE COSTS	VAR/3025	1,245	103	726
SPEC EDUC -- ADD-ON	1205/3105	94,263	10,702	54,987
SPEC EDUC -- SELF-CONTAINED	1210/3110	19,336	0	13,294
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	76,939	5,213	44,881
SOC SECURITY & RETIREMENT	VAR/3405	199,941	16,259	116,632
QUALITY TEACHING BLOCK	5255/3255	42,495	3,541	24,789
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	14,794	1,233	8,630
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,702	725	5,076
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,859	154	1,084
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,448	121	845
SCHOOL TRUST LAND PROGRAM	5420/3520	13,280	0	13,280
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	443,869	36,989	258,924
READING ACHIEVEMENT PROGRAM	5805/3805	10,236	9,476	10,236
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,746	0	5,746
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	4,119	343	2,403
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,614	0	1,614
CHARTER PARITY	5863/3863	145,291	12,107	84,753

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 94 THOMAS EDISON CHARTER SCHOOL				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	298	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	303	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		215	0	0
RECIPIENT NON REVENUE "99" TOTAL:		133,281	53,774	131,607
RECIPIENT REVENUE "99" TOTAL:		1,939,865	168,190	1,146,468
RECIPIENT TOTAL:		2,073,146	221,964	1,278,075

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 95 TIMPANOGOS ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,472	206	1,442
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	225	225
U-PASS	5699/3799	1,517	0	1,517
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	60,728	0	0
Year 2006				
FLOW THROUGH	7524/4524	44,446	0	0
Year 2005				
FLOW THROUGH	7524/4524	39,558	0	39,558
CAPACITY BUILDING	7524/4524	226	0	226
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		40,869	0	0
Year 2006				
CHARTER SCHOOL BOARD		97,256	0	97,256
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,067,553	88,962	622,739
PROFESSIONAL STAFF	VAR/3020	42,701	3,558	24,909
ADMINISTRATIVE COSTS	VAR/3025	1,494	125	872
SPEC EDUC -- ADD-ON	1205/3105	65,259	10,272	38,068
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	99,022	10,193	57,763
SOC SECURITY & RETIREMENT	VAR/3405	240,305	20,025	140,178
QUALITY TEACHING BLOCK	5255/3255	52,153	4,346	30,423
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	18,362	1,530	10,711
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,762	897	6,278
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,369	197	1,382
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,819	151	1,061
SCHOOL TRUST LAND PROGRAM	5420/3520	18,046	0	18,046
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	532,869	44,405	310,840
READING ACHIEVEMENT PROGRAM	5805/3805	12,763	11,814	12,763
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,038	0	7,038
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	4,945	412	2,885
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,987	0	1,987
CHARTER PARITY	5863/3863	202,179	16,848	117,938

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 95 TIMPANOGOS ACADEMY				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	359	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	365	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	230	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		351	0	0
RECIPIENT NON REVENUE "99" TOTAL:		288,602	431	140,224
RECIPIENT REVENUE "99" TOTAL:		2,381,626	213,735	1,405,881
RECIPIENT TOTAL:		2,670,228	214,166	1,546,105

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	97	SALT LAKE ARTS ACADEMY			
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
CHARTER SCHOOL BOARD			0	0	0
CHARTER SCHOOL ADMIN		5668/3865	1,281	106	747
EDUCATOR MORALE AND JOB SATISFACTION		5885/3885	225	225	225
U-PASS		5699/3799	848	0	848
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2007					
FLOW THROUGH		7524/4524	35,426	0	0
Year 2006					
DISCRETIONARY		7524/4524	400	0	0
REVENUE 79 FED CHARTER FACILITIES					
Year 2007					
CHARTER SCHOOL BOARD			21,169	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	565,759	47,146	330,026
PROFESSIONAL STAFF		VAR/3020	25,458	2,122	14,851
ADMINISTRATIVE COSTS		VAR/3025	773	64	451
SPEC EDUC -- ADD-ON		1205/3105	53,174	805	31,018
SPEC EDUC -- SELF-CONTAINED		1210/3110	14,502	4,834	8,460
CAREER AND TECH ED -- ADD-ON		VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8		5201/3230	50,055	4,362	29,199
SOC SECURITY & RETIREMENT		VAR/3405	135,018	11,252	78,761
QUALITY TEACHING BLOCK		5255/3255	27,456	2,288	16,016
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	10,251	854	5,980
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	6,080	507	3,547
AT-RISK -- STUDENT PROGRAMS		5335/3215	1,290	108	753
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	976	81	569
SCHOOL TRUST LAND PROGRAM		5420/3520	8,732	0	8,732
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	276,010	23,001	161,006
TEACHERS MATERIALS AND SUPPLIES		5868/3868	2,873	0	2,873
U-PASS ONLINE TESTING		5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE		5862/3862	2,561	213	1,494
LIBRARY BOOKS AND SUPPLIES		5810/3810	1,254	0	1,254
CHARTER PARITY		5863/3863	98,634	8,220	57,537
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2007					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	159	0	0
Year 2006					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	162	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 97 SALT LAKE ARTS ACADEMY				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	72	0	0
RECIPIENT NON REVENUE "99" TOTAL:		59,742	331	1,820
RECIPIENT REVENUE "99" TOTAL:		1,280,856	105,857	752,527
RECIPIENT TOTAL:		1,340,598	106,188	754,347

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	1,056	88	616
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	225	225
U-PASS	5699/3799	790	0	790
REVENUE 03 STATE DRIVER TRAINING TAX5				
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		13,296	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	676	0	0
Year 2005				
CTE-NCLB-FORMULA		334	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	47,501	0	0
Year 2006				
DISCRETIONARY	7524/4524	600	0	0
FLOW THROUGH	7524/4524	24,482	0	0
Year 2005				
FLOW THROUGH	7524/4524	8,902	0	8,902
CAPACITY BUILDING	7524/4524	122	0	122
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		4,211	0	0
Year 2005				
EVALUATION		7,410	0	7,410
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		17,454	0	17,454
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA	7930/4930	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	572,815	47,734	334,142
PROFESSIONAL STAFF	VAR/3020	18,331	1,527	10,693
ADMINISTRATIVE COSTS	VAR/3025	638	53	372
SPEC EDUC -- ADD-ON	1205/3105	108,765	1,812	63,446
SOC SECURITY & RETIREMENT	VAR/3405	136,105	11,342	79,395
QUALITY TEACHING BLOCK	5255/3255	29,667	2,472	17,306
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	10,247	853	5,977
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,078	507	3,546
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,159	179	1,259
AT-RISK -- HOMELESS & MINORITY	5337/3218	1,435	0	1,435
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	976	81	569
SCHOOL TRUST LAND PROGRAM	5420/3520	7,931	0	7,931
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	227,568	18,964	132,748
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,956	0	2,956
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	2,112	176	1,232
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,141	0	1,141
CHARTER PARITY	5863/3863	83,082	6,924	48,465
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	142	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	144	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	34	0	0
RECIPIENT NON REVENUE "99" TOTAL:		127,379	313	35,519
RECIPIENT REVENUE "99" TOTAL:		1,212,006	92,624	712,613
RECIPIENT TOTAL:		1,339,385	92,937	748,132

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	262,173	0	0
REVENUE 21 FEDERAL VOED BASIC GT 6				
Year 2006				
CTE LEADERSHIP		0	0	0
Year 2005				
CTE LEADERSHIP		0	0	0
CTE NON-TRADITIONAL TRNG	6044/4536	0	0	0
REVENUE 26 FEDERAL VOED TECH PREP7				
Year 2007				
CTE TECH PREP	6850/4553	864,992	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	7583/4583	478,366	0	10,165
EL/CIVICS	7584/4584	82,646	0	1,682
Year 2006				
STATE LEADERSHIP	7583/4583	11,200	0	1,150
ABE	7583/4583	22,673	0	120,619
EL/CIVICS	7584/4584	11,459	0	9,465
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	89,003	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2007				
FLOW THROUGH		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
TEACHERS MATERIALS AND SUPPLIES	5868/3868	0	0	0
ONE-TIME TRANSPORTATION FUNDING	5816/3816	0	0	0
RECIPIENT TOTAL:		1,822,512	0	143,081

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	1B	UTAH CO ACADEMY OF SCIENCES			
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
CHARTER SCHOOL BOARD			0	0	0
CHARTER SCHOOL BOARD			700,000	0	700,000
CHARTER SCHOOL ADMIN		5668/3865	1,615	134	942
EDUCATOR MORALE AND JOB SATISFACTION		5885/3885	225	225	225
U-PASS		5699/3799	691	0	691
REVENUE 02 STATE LIQUOR CONTROL TAX7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	4,276	224	1,025
REVENUE 09 FEDERAL DRUG-FREE 84-186A5					
Year 2006					
CTE-NCLB-FORMULA		7890/4890	282	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	3,660	206	805
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	433	0	433
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	14,070	969	3,717
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	1,912	0	1,912
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2007					
CHARTER SCHOOL BOARD			104,710	54,110	54,110
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2006					
EVALUATION			3,901	0	0
REVENUE 79 FED CHARTER FACILITIES					
Year 2007					
CHARTER SCHOOL BOARD			26,699	26,699	26,699
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	896,224	74,685	522,797
PROFESSIONAL STAFF		VAR/3020	59,151	4,929	34,505
ADMINISTRATIVE COSTS		VAR/3025	976	81	569
SPEC EDUC -- ADD-ON		1205/3105	2,417	1,410	1,410
CAREER AND TECH ED -- ADD-ON		VAR/3155	52,546	4,379	30,652
SOC SECURITY & RETIREMENT		VAR/3405	192,037	19,624	112,022

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
QUALITY TEACHING BLOCK	5255/3255	21,163	1,763	12,345
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	15,552	1,296	9,072
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,141	761	5,332
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,530	128	893
AT-RISK -- HOMELESS & MINORITY	5337/3218	233	0	233
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,527	127	891
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	93,521	7,793	54,554
SCHOOL TRUST LAND PROGRAM	5420/3520	6,549	0	6,549
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	348,111	29,009	203,065
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,289	0	3,289
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	3,230	269	1,884
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,072	0	1,072
CHARTER PARITY	5863/3863	73,668	6,139	42,973
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	125	0	0
RECIPIENT NON REVENUE "99" TOTAL:		862,599	82,567	790,559
RECIPIENT REVENUE "99" TOTAL:		1,781,937	152,393	1,044,107
RECIPIENT TOTAL:		2,644,536	234,960	1,834,666

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT	Budget	Current	Year to Date
RECIPIENT	PGM/REV			
2B LINCOLN ACADEMY INCORPORATED				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,849	237	1,662
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	225	225
U-PASS	5699/3799	1,506	0	1,506
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	71,529	0	0
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	1,697	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		100,644	0	0
Year 2006				
CHARTER SCHOOL BOARD		69,349	0	69,349
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		47,090	0	0
Year 2006				
CHARTER SCHOOL BOARD		30,471	0	30,471
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,297,967	108,163	757,147
PROFESSIONAL STAFF	VAR/3020	22,065	1,838	12,871
ADMINISTRATIVE COSTS	VAR/3025	1,721	143	1,004
SPEC EDUC -- ADD-ON	1205/3105	140,186	27,392	81,775
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,417	1,410	1,410
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	94,925	9,771	55,373
SOC SECURITY & RETIREMENT	VAR/3405	289,650	24,138	168,963
QUALITY TEACHING BLOCK	5255/3255	51,965	4,330	30,313
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	22,142	1,845	12,916
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,944	1,079	7,551
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,758	230	1,609
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,211	184	1,290
SCHOOL TRUST LAND PROGRAM	5420/3520	17,900	0	17,900
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	613,982	51,165	358,156
READING ACHIEVEMENT PROGRAM	5805/3805	13,742	12,770	13,742
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,608	0	6,608
U-PASS ONLINE TESTING	5699/3799	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2B LINCOLN ACADEMY INCORPORATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	5,698	475	3,324
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,927	0	1,927
CHARTER PARITY	5863/3863	193,584	16,132	112,924
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	342	0	0
RECIPIENT NON REVENUE "99" TOTAL:		325,702	462	103,213
RECIPIENT REVENUE "99" TOTAL:		2,794,392	261,065	1,646,803
RECIPIENT TOTAL:		3,120,094	261,527	1,750,016

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3B BEEHIVE SCIENCE &				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	638	4	372
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	225	225
U-PASS	5699/3799	424	0	424
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	122	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	9,236	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		85,903	33,618	33,618
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		2,259	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		10,541	0	10,541
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	304,615	373	187,271
PROFESSIONAL STAFF	VAR/3020	3,045	0	0
ADMINISTRATIVE COSTS	VAR/3025	384	0	224
SPEC EDUC -- ADD-ON	1205/3105	33,838	16,113	19,739
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	16,703	(373)	16,703
SOC SECURITY & RETIREMENT	VAR/3405	63,668	0	39,443
QUALITY TEACHING BLOCK	5255/3255	9,113	759	5,316
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	5,848	21	3,411
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,709	139	2,164
AT-RISK -- STUDENT PROGRAMS	5335/3215	390	33	228
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	519	0	315
SCHOOL TRUST LAND PROGRAM	5420/3520	2,838	0	2,838
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	137,442	812	80,175
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,011	0	2,011
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	1,275	8	744
LIBRARY BOOKS AND SUPPLIES	5810/3810	743	0	743

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3B BEEHIVE SCIENCE &				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CHARTER PARITY	5863/3863	27,421	2,285	15,996
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	107	0	0
RECIPIENT NON REVENUE "99" TOTAL:		109,455	33,847	45,180
RECIPIENT REVENUE "99" TOTAL:		613,562	20,170	377,321
RECIPIENT TOTAL:		723,017	54,017	422,501

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	4B	WASATCH PEAK ACADEMY			
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
CHARTER SCHOOL BOARD			0	0	0
CHARTER SCHOOL ADMIN		5668/3865	1,741	145	1,016
EDUCATOR MORALE AND JOB SATISFACTION		5885/3885	225	225	225
U-PASS		5699/3799	1,072	0	1,072
REVENUE 02 STATE LIQUOR CONTROL TAX7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	26,518	587	2,384
REVENUE 07 FEDERAL TECH LITERACY CHALLENG					
Year 2006					
NCLB FORMULA		7870/4870	187	0	0
REVENUE 08 FEDERAL TITLE I					
Year 2006					
FLOW THROUGH			0	0	0
NCLB FORMULA		7801/4801	9,151	0	9,151
REVENUE 09 FEDERAL DRUG-FREE 84-186A5					
Year 2006					
CTE-NCLB-FORMULA		7890/4890	510	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2007					
FLOW THROUGH		7524/4524	47,258	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	14,321	540	1,981
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	863	0	863
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	39,094	1,078	4,175
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	1,485	0	1,485
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	869	0	0
REVENUE 53 FEDERAL SERVE AMERICA6					
Year 2006					
DISCRETIONARY			2,500	0	2,500

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B WASATCH PEAK ACADEMY				
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		107,490	0	0
Year 2006				
CHARTER SCHOOL BOARD		30,949	0	30,949
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		6,445	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		28,772	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2006				
NCLB FORMULA	7920/4920	888	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	680,385	56,698	396,891
PROFESSIONAL STAFF	VAR/3020	13,608	0	8,583
ADMINISTRATIVE COSTS	VAR/3025	1,051	87	613
SPEC EDUC -- ADD-ON	1205/3105	60,425	7,452	35,248
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,834	0	4,834
CLASS SIZE REDUCTION K-8	5201/3230	65,186	5,856	38,025
SOC SECURITY & RETIREMENT	VAR/3405	156,965	13,080	91,563
QUALITY TEACHING BLOCK	5255/3255	33,656	2,805	19,633
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	12,170	1,014	7,099
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,189	599	4,194
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,639	219	1,539
AT-RISK -- HOMELESS & MINORITY	5337/3218	116	0	116
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,175	97	685
SCHOOL TRUST LAND PROGRAM	5420/3520	11,861	0	11,861
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	375,148	31,262	218,836
READING ACHIEVEMENT PROGRAM	5805/3805	10,639	10,006	10,639
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,976	0	3,976
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	3,481	290	2,031
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,481	0	1,481
CHARTER PARITY	5863/3863	129,329	10,777	75,442

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B WASATCH PEAK ACADEMY				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	250	0	0
RECIPIENT NON REVENUE "99" TOTAL:		320,588	2,575	55,801
RECIPIENT REVENUE "99" TOTAL:		1,575,314	140,242	933,289
RECIPIENT TOTAL:		1,895,902	142,817	989,090

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	5B	NORTH STAR ACADEMY			
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
CHARTER SCHOOL BOARD			0	0	0
CHARTER SCHOOL ADMIN		5668/3865	2,614	218	1,525
EDUCATOR MORALE AND JOB SATISFACTION		5885/3885	225	225	225
U-PASS		5699/3799	1,397	0	1,397
REVENUE 02 STATE LIQUOR CONTROL TAX7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	8,632	0	1,151
REVENUE 07 FEDERAL TECH LITERACY CHALLENG					
Year 2006					
NCLB FORMULA		7870/4870	168	0	0
REVENUE 08 FEDERAL TITLE I					
Year 2006					
FLOW THROUGH			0	0	0
NCLB FORMULA		7801/4801	7,757	0	7,757
REVENUE 09 FEDERAL DRUG-FREE 84-186A5					
Year 2006					
CTE-NCLB-FORMULA		7890/4890	705	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2007					
FLOW THROUGH		7524/4524	59,743	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	7,937	0	0
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	1,403	0	1,403
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	12,204	0	0
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	2,232	0	2,232
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2007					
CHARTER SCHOOL BOARD			108,777	0	0
Year 2006					
CHARTER SCHOOL BOARD			98,799	0	98,799
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2006					
EVALUATION			6,914	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5B NORTH STAR ACADEMY				
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		43,202	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2006				
NCLB FORMULA	7920/4920	1,215	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,101,330	91,778	642,443
PROFESSIONAL STAFF	VAR/3020	27,534	2,295	16,062
ADMINISTRATIVE COSTS	VAR/3025	1,578	132	921
SPEC EDUC -- ADD-ON	1205/3105	91,846	17,322	53,577
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,539	378	2,648
CLASS SIZE REDUCTION K-8	5201/3230	89,833	8,693	52,403
SOC SECURITY & RETIREMENT	VAR/3405	246,478	20,972	143,779
QUALITY TEACHING BLOCK	5255/3255	46,786	3,899	27,292
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	18,916	1,576	11,034
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,083	923	6,465
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,969	247	1,732
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,876	156	1,094
SCHOOL TRUST LAND PROGRAM	5420/3520	16,372	0	16,372
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	563,286	46,941	328,584
READING ACHIEVEMENT PROGRAM	5805/3805	13,347	12,467	13,347
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,608	0	6,608
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	5,227	435	3,049
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,847	0	1,847
CHARTER PARITY	5863/3863	180,897	15,074	105,523
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	322	0	0
RECIPIENT NON REVENUE "99" TOTAL:		364,246	443	114,489
RECIPIENT REVENUE "99" TOTAL:		2,432,352	223,288	1,434,780
RECIPIENT TOTAL:		2,796,598	223,731	1,549,269

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6B THOMAS EDISON CHARTER				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,331	194	1,360
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	225	225
U-PASS	5699/3799	963	0	963
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	44,864	44,864	44,864
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	905	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		86,920	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		38,536	0	38,536
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	908,961	84,206	538,687
PROFESSIONAL STAFF	VAR/3020	21,816	1,818	12,726
ADMINISTRATIVE COSTS	VAR/3025	1,409	117	822
SPEC EDUC -- ADD-ON	1205/3105	132,935	37,664	77,545
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,834	(8,460)	4,834
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,275	0	0
CLASS SIZE REDUCTION K-8	5201/3230	93,184	0	71,090
SOC SECURITY & RETIREMENT	VAR/3405	221,909	18,952	129,447
QUALITY TEACHING BLOCK	5255/3255	31,566	2,631	18,414
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	16,197	1,349	9,448
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,513	792	5,549
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,379	114	804
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,594	133	930
SCHOOL TRUST LAND PROGRAM	5420/3520	10,333	0	10,333
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	502,451	41,870	293,096
READING ACHIEVEMENT PROGRAM	5805/3805	7,601	7,037	7,601
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,746	0	5,746
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	4,663	388	2,720
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,429	0	1,429
CHARTER PARITY	5863/3863	120,325	10,027	70,190

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6B THOMAS EDISON CHARTER				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	285	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	289	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	168	0	0
RECIPIENT NON REVENUE "99" TOTAL:		175,486	45,283	85,948
RECIPIENT REVENUE "99" TOTAL:		2,102,120	198,638	1,261,411
RECIPIENT TOTAL:		2,277,606	243,921	1,347,359

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	3,215	267	1,875
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	225	225
U-PASS	5699/3799	1,784	0	1,784
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	21,804	1,189	5,043
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	97,639	0	0
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,816	128	466
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	197	0	197
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	18,430	1,093	4,055
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,989	0	1,989
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	60,648	3,994	15,238
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	8,053	0	8,053
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	9,765	700	2,872
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,527	0	1,527
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	3,429	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		104,202	95,630	95,630

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACADEMY				
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		53,138	53,138	53,138
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,293,290	107,774	754,419
PROFESSIONAL STAFF	VAR/3020	32,332	2,694	18,860
ADMINISTRATIVE COSTS	VAR/3025	1,943	161	1,133
SPEC EDUC -- ADD-ON	1205/3105	145,020	13,293	84,595
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,834	2,820	2,820
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	117,097	8,095	68,307
SOC SECURITY & RETIREMENT	VAR/3405	301,834	24,721	176,070
QUALITY TEACHING BLOCK	5255/3255	65,343	5,445	38,117
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	22,065	1,838	12,871
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,900	1,075	7,525
AT-RISK -- STUDENT PROGRAMS	5335/3215	6,027	502	3,516
AT-RISK -- HOMELESS & MINORITY	5337/3218	582	0	582
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,203	183	1,285
SCHOOL TRUST LAND PROGRAM	5420/3520	21,757	0	21,757
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	692,842	57,737	404,158
READING ACHIEVEMENT PROGRAM	5805/3805	21,916	20,729	21,916
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,618	0	8,618
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	6,429	535	3,750
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,203	0	2,203
CHARTER PARITY	5863/3863	232,465	19,372	135,605
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	470	0	0
RECIPIENT NON REVENUE "99" TOTAL:		388,331	156,364	192,092
RECIPIENT REVENUE "99" TOTAL:		2,991,700	266,974	1,768,107
RECIPIENT TOTAL:		3,380,031	423,338	1,960,199

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	8B	PGM/REV			
AMERICAN ACHIEVEMENT ACADEMY					
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
CHARTER SCHOOL BOARD			0	0	0
CHARTER SCHOOL ADMIN		5668/3865	7,402	617	4,318
EDUCATOR MORALE AND JOB SATISFACTION		5885/3885	225	225	225
U-PASS		5699/3799	3,355	0	3,355
REVENUE 02 STATE LIQUOR CONTROL TAX7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	12,379	3,587	6,185
REVENUE 03 STATE DRIVER TRAINING TAX6					
Year 2006					
STAFF DEVELOPMENT			5,100	0	5,100
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2007					
FLOW THROUGH		7524/4524	194,842	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	15,066	3,300	5,142
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	1,674	0	1,674
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	51,066	11,992	18,835
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	5,674	0	5,674
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	4,198	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2007					
CHARTER SCHOOL BOARD			57,947	0	0
REVENUE 79 FED CHARTER FACILITIES					
Year 2007					
CHARTER SCHOOL BOARD			122,347	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	3,437,694	286,475	2,005,322
PROFESSIONAL STAFF		VAR/3020	106,568	8,881	62,165
ADMINISTRATIVE COSTS		VAR/3025	4,471	372	2,608
SPEC EDUC -- ADD-ON		1205/3105	415,724	67,273	242,506

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B AMERICAN ACHIEVEMENT ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
SPEC EDUC -- SELF-CONTAINED	1210/3110	41,089	0	25,379
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	171,575	10,855	100,085
SOC SECURITY & RETIREMENT	VAR/3405	785,817	65,024	458,393
QUALITY TEACHING BLOCK	5255/3255	133,503	11,125	77,877
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	58,071	4,839	33,875
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	33,682	2,807	19,648
AT-RISK -- STUDENT PROGRAMS	5335/3215	6,597	549	3,848
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	5,942	495	3,466
SCHOOL TRUST LAND PROGRAM	5420/3520	43,623	0	43,623
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,595,226	132,936	930,549
READING ACHIEVEMENT PROGRAM	5805/3805	34,348	31,787	34,348
TEACHERS MATERIALS AND SUPPLIES	5868/3868	15,585	0	15,585
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	14,803	1,233	8,635
LIBRARY BOOKS AND SUPPLIES	5810/3810	3,731	0	3,731
CHARTER PARITY	5863/3863	439,964	36,664	256,646
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	749	0	0
RECIPIENT NON REVENUE "99" TOTAL:		482,024	19,721	50,508
RECIPIENT REVENUE "99" TOTAL:		7,348,013	661,315	4,328,289
RECIPIENT TOTAL:		7,830,037	681,036	4,378,797

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9B NAVIGATOR POINTE ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,572	214	1,500
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	225	225
U-PASS	5699/3799	1,452	0	1,452
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	68,944	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		100,528	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		42,511	42,511	42,511
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,081,436	90,120	630,838
PROFESSIONAL STAFF	VAR/3020	15,140	921	8,832
ADMINISTRATIVE COSTS	VAR/3025	1,554	130	907
SPEC EDUC -- ADD-ON	1205/3105	128,101	21,552	74,726
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	93,442	9,619	54,508
SOC SECURITY & RETIREMENT	VAR/3405	246,353	20,529	143,706
QUALITY TEACHING BLOCK	5255/3255	55,071	4,589	32,125
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	18,590	1,549	10,844
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,894	908	6,355
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,259	354	2,484
AT-RISK -- HOMELESS & MINORITY	5337/3218	310	0	310
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,842	154	1,075
SCHOOL TRUST LAND PROGRAM	5420/3520	17,137	0	17,137
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	554,273	46,189	323,326
READING ACHIEVEMENT PROGRAM	5805/3805	16,242	15,314	16,242
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,937	0	6,937
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	5,143	428	3,000
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,906	0	1,906
CHARTER PARITY	5863/3863	190,719	15,893	111,253

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9B NAVIGATOR POINTE ACADEMY				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	363	0	0
RECIPIENT NON REVENUE "99" TOTAL:		216,595	42,950	45,688
RECIPIENT REVENUE "99" TOTAL:		2,449,349	228,249	1,446,511
RECIPIENT TOTAL:		2,665,944	271,199	1,492,199

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	1C	ODYSSEY CHARTER SCHOOL			
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
CHARTER SCHOOL BOARD			0	0	0
CHARTER SCHOOL ADMIN		5668/3865	2,321	193	1,354
EDUCATOR MORALE AND JOB SATISFACTION		5885/3885	225	225	225
U-PASS		5699/3799	1,193	0	1,193
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2007					
FLOW THROUGH		7524/4524	43,892	0	0
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	1,036	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2007					
CHARTER SCHOOL BOARD			101,661	0	0
REVENUE 79 FED CHARTER FACILITIES					
Year 2007					
CHARTER SCHOOL BOARD			38,018	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	924,503	77,041	539,293
PROFESSIONAL STAFF		VAR/3020	26,812	2,234	15,640
ADMINISTRATIVE COSTS		VAR/3025	1,402	117	818
SPEC EDUC -- ADD-ON		1205/3105	48,340	11,279	28,198
SPEC EDUC -- SELF-CONTAINED		1210/3110	9,668	5,640	5,640
CLASS SIZE REDUCTION K-8		5201/3230	86,700	2,157	50,575
SOC SECURITY & RETIREMENT		VAR/3405	206,216	17,185	120,293
QUALITY TEACHING BLOCK		5255/3255	39,907	3,325	23,279
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	16,016	1,335	9,343
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	9,409	784	5,489
AT-RISK -- STUDENT PROGRAMS		5335/3215	1,710	143	998
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,575	131	919
SCHOOL TRUST LAND PROGRAM		5420/3520	13,534	0	13,534
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	500,198	41,683	291,782
READING ACHIEVEMENT PROGRAM		5805/3805	0	(712)	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	5,027	0	5,027
U-PASS ONLINE TESTING		5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE		5862/3862	4,642	387	2,708
LIBRARY BOOKS AND SUPPLIES		5810/3810	1,612	0	1,612
CHARTER PARITY		5863/3863	148,155	12,346	86,424

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1C ODYSSEY CHARTER SCHOOL				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	285	0	0
RECIPIENT NON REVENUE "99" TOTAL:		188,631	418	2,772
RECIPIENT REVENUE "99" TOTAL:		2,045,426	175,075	1,201,572
RECIPIENT TOTAL:		2,234,057	175,493	1,204,344

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	PGM/REV	Budget	Current	Year to Date
RECIPIENT	2C	INTECH COLLEGIATE HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 07						
Year 2007						
CHARTER SCHOOL BOARD				17,271	0	17,271
CHARTER SCHOOL BOARD				700,000	0	700,000
CHARTER SCHOOL ADMIN		5668/3865		622	48	363
EDUCATOR MORALE AND JOB SATISFACTION		5885/3885		225	225	225
U-PASS		5699/3799		531	0	531
REVENUE 02 STATE LIQUOR CONTROL TAX7						
Year 2007						
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770		2,665	91	442
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7						
Year 2007						
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571		1,719	84	345
Year 2006						
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571		191	0	191
REVENUE 43 FEDERAL SPECIAL ASST PROG7						
Year 2007						
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572		5,760	396	1,496
Year 2006						
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572		640	0	640
REVENUE 54 FED PED PUBLIC CHARTER SCH						
Year 2007						
CHARTER SCHOOL BOARD				77,262	0	0
Year 2006						
CHARTER SCHOOL BOARD				67,449	0	67,449
REVENUE 79 FED CHARTER FACILITIES						
Year 2007						
CHARTER SCHOOL BOARD				10,282	10,282	10,282
REVENUE 99 MINIMUM SCHOOL PROGRAM7						
Year 2007						
K-12		VAR/3010		345,148	14,984	201,336
PROFESSIONAL STAFF		VAR/3020		25,540	2,128	14,898
ADMINISTRATIVE COSTS		VAR/3025		377	29	220
SPEC EDUC -- ADD-ON		1205/3105		9,668	5,640	5,640
SOC SECURITY & RETIREMENT		VAR/3405		70,630	5,659	41,201
QUALITY TEACHING BLOCK		5255/3255		15,085	1,257	8,800
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM		5260/3260		6,513	471	3,799
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270		3,924	299	2,289
AT-RISK -- STUDENT PROGRAMS		5335/3215		690	54	403
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211		588	34	343
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719		134,062	10,178	78,203

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2C INTECH COLLEGIATE HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,724	0	1,724
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	1,244	95	726
LIBRARY BOOKS AND SUPPLIES	5810/3810	895	0	895
CHARTER PARITY	5863/3863	48,703	4,058	28,410
RECIPIENT TOTAL:		1,549,408	56,012	1,188,122

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		121,813	0	121,813
CHARTER SCHOOL ADMIN	5668/3865	2,216	185	1,293
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	225	225
U-PASS	5699/3799	1,329	0	1,329
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	7,038	476	2,004
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	7,632	438	2,144
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	211	0	211
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	31,185	1,771	8,794
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	885	0	885
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	10,755	680	2,858
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	242	0	242
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		101,661	101,661	101,661
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		36,635	0	36,635
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	885,396	73,783	516,481
PROFESSIONAL STAFF	VAR/3020	23,907	1,992	13,946
ADMINISTRATIVE COSTS	VAR/3025	1,339	111	781
SPEC EDUC -- ADD-ON	1205/3105	91,846	53,577	53,577
CLASS SIZE REDUCTION K-8	5201/3230	85,074	8,757	49,627
SOC SECURITY & RETIREMENT	VAR/3405	188,893	15,741	110,188
QUALITY TEACHING BLOCK	5255/3255	41,923	3,493	24,455
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	15,375	1,281	8,969

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,038	753	5,272
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,859	154	1,084
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,508	126	880
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	477,667	39,805	278,639
READING ACHIEVEMENT PROGRAM	5805/3805	10,341	9,550	10,341
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,171	0	5,171
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	4,433	369	2,586
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,784	0	1,784
CHARTER PARITY	5863/3863	173,530	14,461	101,226
RECIPIENT TOTAL:		2,340,911	329,389	1,465,101

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4C LAKEVIEW ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		199,720	0	199,720
CHARTER SCHOOL ADMIN	5668/3865	3,011	250	1,756
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	225	225
U-PASS	5699/3799	1,725	0	1,725
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		94,290	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		49,768	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,190,808	99,234	694,638
PROFESSIONAL STAFF	VAR/3020	20,245	0	16,608
ADMINISTRATIVE COSTS	VAR/3025	1,820	152	1,062
SPEC EDUC -- ADD-ON	1205/3105	103,931	60,626	60,626
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,417	1,410	1,410
CLASS SIZE REDUCTION K-8	5201/3230	115,572	11,896	67,417
SOC SECURITY & RETIREMENT	VAR/3405	251,998	21,000	146,999
QUALITY TEACHING BLOCK	5255/3255	60,770	5,064	35,449
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	20,384	1,699	11,891
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,930	994	6,959
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,489	207	1,452
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,028	169	1,183
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	648,906	54,076	378,529
READING ACHIEVEMENT PROGRAM	5805/3805	13,916	12,733	13,916
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,618	0	8,618
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	6,022	502	3,513
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,227	0	2,227
CHARTER PARITY	5863/3863	235,739	19,644	137,514
RECIPIENT TOTAL:		3,048,559	289,881	1,793,437

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5C LEGACY PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		154,915	0	154,915
CHARTER SCHOOL ADMIN	5668/3865	2,624	219	1,531
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	225	225
U-PASS	5699/3799	1,532	0	1,532
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		100,136	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		43,029	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,086,369	90,530	633,715
PROFESSIONAL STAFF	VAR/3020	13,037	0	13,037
ADMINISTRATIVE COSTS	VAR/3025	1,586	132	925
SPEC EDUC -- ADD-ON	1205/3105	70,093	40,888	40,888
SPEC EDUC -- SELF-CONTAINED	1210/3110	14,502	8,460	8,460
CLASS SIZE REDUCTION K-8	5201/3230	94,705	9,749	55,245
SOC SECURITY & RETIREMENT	VAR/3405	226,886	18,907	132,350
QUALITY TEACHING BLOCK	5255/3255	52,279	4,356	30,496
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	18,671	1,555	10,891
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,941	911	6,382
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,249	187	1,312
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,851	154	1,080
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	565,539	47,128	329,898
READING ACHIEVEMENT PROGRAM	5805/3805	12,218	11,291	12,218
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,895	0	6,895
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	5,248	437	3,061
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,012	0	2,012
CHARTER PARITY	5863/3863	205,453	17,121	119,848
RECIPIENT TOTAL:		2,692,995	252,250	1,566,916

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6C LIBERTY ACADEMY CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		87,855	0	87,855
CHARTER SCHOOL ADMIN	5668/3865	1,667	25	972
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	225	225
U-PASS	5699/3799	1,053	0	1,053
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		74,212	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		27,563	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	671,806	0	416,927
PROFESSIONAL STAFF	VAR/3020	18,812	0	11,580
ADMINISTRATIVE COSTS	VAR/3025	1,008	14	588
SPEC EDUC -- ADD-ON	1205/3105	91,846	53,577	53,577
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,417	1,410	1,410
CLASS SIZE REDUCTION K-8	5201/3230	64,006	0	38,349
SOC SECURITY & RETIREMENT	VAR/3405	143,352	0	85,619
QUALITY TEACHING BLOCK	5255/3255	33,303	1,696	19,427
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	11,871	20	6,925
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,016	39	4,093
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,410	0	846
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,144	0	680
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	359,376	5,561	209,636
READING ACHIEVEMENT PROGRAM	5805/3805	7,834	7,013	7,834
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,453	0	4,453
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	3,335	51	1,945
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,478	0	1,478
CHARTER PARITY	5863/3863	130,557	8,339	76,158
RECIPIENT TOTAL:		1,747,599	77,970	1,031,630

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7C MONTICELLO ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		245,885	0	245,885
CHARTER SCHOOL ADMIN	5668/3865	3,497	291	2,040
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	225	225
U-PASS	5699/3799	1,968	0	1,968
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		84,887	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		57,804	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,421,559	118,463	829,243
PROFESSIONAL STAFF	VAR/3020	75,343	6,278	43,950
ADMINISTRATIVE COSTS	VAR/3025	2,112	176	1,232
SPEC EDUC -- ADD-ON	1205/3105	48,340	28,198	28,198
CLASS SIZE REDUCTION K-8	5201/3230	134,232	13,817	78,302
SOC SECURITY & RETIREMENT	VAR/3405	309,876	25,823	180,761
QUALITY TEACHING BLOCK	5255/3255	65,920	5,493	38,453
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	24,169	2,014	14,099
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,114	1,176	8,233
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,058	255	1,784
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,422	202	1,413
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	753,677	62,806	439,645
READING ACHIEVEMENT PROGRAM	5805/3805	0	(1,232)	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,469	0	7,469
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	6,994	583	4,080
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,499	0	2,499
CHARTER PARITY	5863/3863	273,801	22,816	159,717
RECIPIENT TOTAL:		3,539,851	287,384	2,089,196

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8C MOUNTAINVILLE ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		204,818	0	204,818
CHARTER SCHOOL ADMIN	5668/3865	3,236	270	1,888
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	225	225
U-PASS	5699/3799	1,837	0	1,837
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		106,235	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		53,484	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,291,791	107,649	753,545
PROFESSIONAL STAFF	VAR/3020	37,461	3,121	21,852
ADMINISTRATIVE COSTS	VAR/3025	1,955	162	1,140
SPEC EDUC -- ADD-ON	1205/3105	125,684	73,316	73,316
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,417	1,410	1,410
CLASS SIZE REDUCTION K-8	5201/3230	124,200	12,784	72,450
SOC SECURITY & RETIREMENT	VAR/3405	276,100	23,008	161,058
QUALITY TEACHING BLOCK	5255/3255	64,564	5,380	37,662
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	22,040	1,837	12,857
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,886	1,074	7,517
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,729	227	1,592
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,201	183	1,284
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	697,348	58,112	406,786
READING ACHIEVEMENT PROGRAM	5805/3805	0	(1,232)	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,726	0	8,726
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	6,471	539	3,775
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,353	0	2,353
CHARTER PARITY	5863/3863	253,338	21,112	147,781
RECIPIENT TOTAL:		3,302,099	309,177	1,923,872

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9C PARADIGM HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		45,627	0	45,627
CHARTER SCHOOL ADMIN	5668/3865	1,056	88	616
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	225	225
U-PASS	5699/3799	747	0	747
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		95,561	0	0
Year 2006				
CHARTER SCHOOL BOARD		54,925	0	54,925
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		17,454	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	585,881	33,942	341,764
PROFESSIONAL STAFF	VAR/3020	5,859	0	5,859
ADMINISTRATIVE COSTS	VAR/3025	638	53	372
SPEC EDUC -- ADD-ON	1205/3105	16,919	9,869	9,869
SOC SECURITY & RETIREMENT	VAR/3405	112,755	6,538	65,774
QUALITY TEACHING BLOCK	5255/3255	26,713	2,226	15,583
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	10,462	793	6,103
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,203	484	3,618
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,110	63	648
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	998	67	582
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	227,568	18,964	132,748
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,687	0	3,687
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	2,112	176	1,232
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,137	0	1,137
CHARTER PARITY	5863/3863	82,672	6,889	48,225
RECIPIENT TOTAL:		1,300,309	80,377	739,341

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1D RENAISSANCE ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		209,051	0	209,051
CHARTER SCHOOL ADMIN	5668/3865	3,183	265	1,857
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	225	225
U-PASS	5699/3799	1,811	0	1,811
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		88,445	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		52,620	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,275,523	106,293	744,055
PROFESSIONAL STAFF	VAR/3020	52,297	4,358	30,507
ADMINISTRATIVE COSTS	VAR/3025	1,924	160	1,122
SPEC EDUC -- ADD-ON	1205/3105	103,931	60,626	60,626
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,417	1,410	1,410
CLASS SIZE REDUCTION K-8	5201/3230	122,194	12,578	71,280
SOC SECURITY & RETIREMENT	VAR/3405	275,455	22,954	160,682
QUALITY TEACHING BLOCK	5255/3255	61,337	5,111	35,780
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	21,774	1,815	12,702
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,732	1,061	7,427
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,729	227	1,592
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,173	181	1,268
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	686,082	57,174	400,215
READING ACHIEVEMENT PROGRAM	5805/3805	0	(1,086)	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,613	0	7,613
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	6,367	530	3,714
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,324	0	2,324
CHARTER PARITY	5863/3863	249,245	20,770	145,393
RECIPIENT TOTAL:		3,241,452	294,652	1,900,654

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		227,222	0	227,222
CHARTER SCHOOL ADMIN	5668/3865	3,335	277	1,945
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	225	225
U-PASS	5699/3799	1,887	0	1,887
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		95,561	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		55,125	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,346,826	112,236	785,649
PROFESSIONAL STAFF	VAR/3020	57,914	4,826	33,783
ADMINISTRATIVE COSTS	VAR/3025	2,016	168	1,176
SPEC EDUC -- ADD-ON	1205/3105	70,093	40,888	40,888
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,417	1,410	1,410
CLASS SIZE REDUCTION K-8	5201/3230	128,012	13,177	74,674
SOC SECURITY & RETIREMENT	VAR/3405	291,177	24,264	169,853
QUALITY TEACHING BLOCK	5255/3255	65,570	5,464	38,249
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	22,943	1,911	13,383
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,407	1,117	7,821
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,878	240	1,679
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,294	191	1,338
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	718,753	59,896	419,273
READING ACHIEVEMENT PROGRAM	5805/3805	0	(1,138)	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,307	0	8,307
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	6,670	556	3,891
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,408	0	2,408
CHARTER PARITY	5863/3863	261,114	21,760	152,317
RECIPIENT TOTAL:		3,386,154	287,468	1,987,378

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3D SPECTRUM ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		17,788	0	17,788
CHARTER SCHOOL ADMIN	5668/3865	894	75	522
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	225	225
U-PASS	5699/3799	666	0	666
REVENUE 53 FEDERAL SERVE AMERICA7				
Year 2007				
CURRICULUM ADMINISTRATION		2,500	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		91,494	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		16,417	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	361,389	210,809	391,504
PROFESSIONAL STAFF	VAR/3020	13,733	1,144	8,011
ADMINISTRATIVE COSTS	VAR/3025	539	44	314
SPEC EDUC -- ADD-ON	1205/3105	282,789	38,045	261,618
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,834	(218,739)	4,834
CLASS SIZE REDUCTION K-8	5201/3230	34,311	3,532	20,015
SOC SECURITY & RETIREMENT	VAR/3405	248,002	20,667	144,668
QUALITY TEACHING BLOCK	5255/3255	40,580	3,382	23,672
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	14,114	1,176	8,233
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,311	692	4,848
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,459	204	1,434
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,377	114	803
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	192,644	16,054	112,376
READING ACHIEVEMENT PROGRAM	5805/3805	12,656	11,966	12,656
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,652	0	1,652
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	1,788	149	1,043
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,102	0	1,102
CHARTER PARITY	5863/3863	69,985	5,832	40,825
RECIPIENT TOTAL:		1,422,249	95,371	1,058,809

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	4D	PGM/REV			
SYRACUSE ARTS ACADEMY INC					
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
CHARTER SCHOOL BOARD			168,653	0	168,653
CHARTER SCHOOL ADMIN		5668/3865	2,781	231	1,622
EDUCATOR MORALE AND JOB SATISFACTION		5885/3885	225	225	225
U-PASS		5699/3799	1,610	0	1,610
REVENUE 02 STATE LIQUOR CONTROL TAX7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	21,451	1,014	4,227
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	13,815	933	3,522
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	1,535	0	1,535
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	20,880	1,627	5,950
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	2,320	0	2,320
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2007					
CHARTER SCHOOL BOARD			95,237	0	0
Year 2006					
CHARTER SCHOOL BOARD			63,694	0	26,847
REVENUE 79 FED CHARTER FACILITIES					
Year 2007					
CHARTER SCHOOL BOARD			45,967	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	1,092,968	91,081	637,565
PROFESSIONAL STAFF		VAR/3020	40,439	3,369	23,589
ADMINISTRATIVE COSTS		VAR/3025	1,680	140	980
SPEC EDUC -- ADD-ON		1205/3105	82,178	47,937	47,937
SPEC EDUC -- SELF-CONTAINED		1210/3110	12,085	7,050	7,050
CLASS SIZE REDUCTION K-8		5201/3230	106,744	10,987	62,267
SOC SECURITY & RETIREMENT		VAR/3405	235,577	19,631	137,420
QUALITY TEACHING BLOCK		5255/3255	50,910	4,243	29,698
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	18,779	1,564	10,954
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	11,003	916	6,418
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,339	194	1,364
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,862	155	1,086

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D SYRACUSE ARTS ACADEMY INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	599,336	49,945	349,613
READING ACHIEVEMENT PROGRAM	5805/3805	13,015	12,095	13,015
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,961	0	5,961
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	5,562	464	3,245
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,099	0	2,099
CHARTER PARITY	5863/3863	217,731	18,144	127,010
RECIPIENT TOTAL:		2,938,436	271,945	1,683,782

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5D GEORGE WASHINGTON ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		135,346	0	135,346
CHARTER SCHOOL ADMIN	5668/3865	2,164	180	1,262
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	225	225
U-PASS	5699/3799	1,301	0	1,301
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		92,003	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		35,771	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	849,431	70,785	495,501
PROFESSIONAL STAFF	VAR/3020	22,084	1,689	12,882
ADMINISTRATIVE COSTS	VAR/3025	1,308	109	763
SPEC EDUC -- ADD-ON	1205/3105	84,595	49,347	49,347
CLASS SIZE REDUCTION K-8	5201/3230	83,068	8,550	48,456
SOC SECURITY & RETIREMENT	VAR/3405	181,328	15,111	105,775
QUALITY TEACHING BLOCK	5255/3255	39,218	3,268	22,877
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	14,785	1,232	8,625
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,698	725	5,074
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,799	149	1,049
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,447	120	844
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	466,401	38,866	272,067
READING ACHIEVEMENT PROGRAM	5805/3805	10,042	9,244	10,042
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,599	0	4,599
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	4,328	361	2,525
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,755	0	1,755
CHARTER PARITY	5863/3863	169,437	14,119	98,838
RECIPIENT TOTAL:		2,211,133	214,080	1,279,153

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6D NOAH WEBSTER ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		164,036	0	164,036
CHARTER SCHOOL ADMIN	5668/3865	2,619	218	1,528
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	225	225
U-PASS	5699/3799	1,527	0	1,527
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		104,710	88,210	88,210
Year 2006				
CHARTER SCHOOL BOARD		94,494	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		43,288	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,026,379	85,531	598,721
PROFESSIONAL STAFF	VAR/3020	22,580	487	13,172
ADMINISTRATIVE COSTS	VAR/3025	1,591	132	928
SPEC EDUC -- ADD-ON	1205/3105	82,178	47,937	47,937
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,251	4,230	4,230
CLASS SIZE REDUCTION K-8	5201/3230	100,524	10,346	58,639
SOC SECURITY & RETIREMENT	VAR/3405	218,349	18,195	127,370
QUALITY TEACHING BLOCK	5255/3255	46,190	3,849	26,944
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	17,687	1,473	10,317
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,373	864	6,051
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,159	179	1,259
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,748	146	1,020
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	564,413	47,034	329,241
READING ACHIEVEMENT PROGRAM	5805/3805	12,217	11,298	12,217
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,171	0	5,171
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	5,237	436	3,055
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,009	0	2,009
CHARTER PARITY	5863/3863	205,044	17,087	119,609
RECIPIENT TOTAL:		2,741,999	337,877	1,623,416

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7D SALT LAKE SCHOOL FOR				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	293	24	171
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	225	225
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		102,478	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		6,912	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	232,032	10,845	135,352
PROFESSIONAL STAFF	VAR/3020	0	0	0
ADMINISTRATIVE COSTS	VAR/3025	251	19	146
SOC SECURITY & RETIREMENT	VAR/3405	44,214	2,098	25,792
QUALITY TEACHING BLOCK	5255/3255	6,406	0	4,907
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	4,658	380	2,717
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,852	238	1,664
AT-RISK -- STUDENT PROGRAMS	5335/3215	450	27	263
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	395	24	230
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,024	1,024	1,024
U-PASS ONLINE TESTING	5699/3799	429	429	429
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	836	67	488
LIBRARY BOOKS AND SUPPLIES	5810/3810	781	0	781
CHARTER PARITY	5863/3863	32,742	2,729	19,100
RECIPIENT TOTAL:		436,978	18,129	193,289

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	225	225
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		111,946	0	0
RECIPIENT NON REVENUE "99" TOTAL:		112,171	225	225
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		112,171	225	225

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1E GUADALUPE SCHOOLS				
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		110,832	0	0
RECIPIENT NON REVENUE "99" TOTAL:		110,832	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		110,832	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2E KARL G. MAESER PREPARATORY ACADEMY FOUNDATION				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	225	225
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		101,364	0	0
RECIPIENT NON REVENUE "99" TOTAL:		101,589	225	225
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		101,589	225	225

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3E C.S. LEWIS ACADEMY				
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		101,364	3,500	3,500
RECIPIENT NON REVENUE "99" TOTAL:		101,364	3,500	3,500
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		101,364	3,500	3,500

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5E USU EDITH BOWEN LAB SCHOOL				
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		81,314	0	0
RECIPIENT NON REVENUE "99" TOTAL:		81,314	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		81,314	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT	Budget	Current	Year to Date
RECIPIENT	PGM/REV			
A1	NORTHERN UTAH ACADEMY FOR MATH			
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,535	211	1,479
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	225	225
U-PASS	5699/3799	1,206	0	1,206
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2006				
NCLB FORMULA	7870/4870	375	0	375
REVENUE 08 FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	17,316	0	17,316
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	822	0	822
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	41,841	0	0
Year 2006				
DISCRETIONARY	7524/4524	400	0	0
FLOW THROUGH	7524/4524	32,217	0	32,217
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		10,105	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		41,906	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2006				
NCLB FORMULA	7920/4920	1,042	0	1,042
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,406,694	117,225	820,572
PROFESSIONAL STAFF	VAR/3020	95,655	7,971	55,799
ADMINISTRATIVE COSTS	VAR/3025	1,532	128	894
SPEC EDUC -- ADD-ON	1205/3105	26,587	4,472	15,509
CAREER AND TECH ED -- ADD-ON	VAR/3155	29,501	2,458	17,209
SOC SECURITY & RETIREMENT	VAR/3405	296,071	27,480	172,708
QUALITY TEACHING BLOCK	5255/3255	47,066	3,922	27,455

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	23,925	1,993	13,956
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,395	1,199	8,397
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,108	342	2,396
AT-RISK -- HOMELESS & MINORITY	5337/3218	737	0	737
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,396	200	1,398
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	1,179	98	688
SCHOOL TRUST LAND PROGRAM	5420/3520	13,716	0	13,716
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	546,387	45,532	318,726
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,736	0	5,736
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	5,070	423	2,958
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,599	0	1,599
CHARTER PARITY	5863/3863	147,746	12,312	86,185
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	268	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	272	0	0
RECIPIENT NON REVENUE "99" TOTAL:		150,530	436	54,682
RECIPIENT REVENUE "99" TOTAL:		2,670,100	225,755	1,566,638
RECIPIENT TOTAL:		2,820,630	226,191	1,621,320

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	A2	PGM/REV			
THE RANCHES ACADEMY INC					
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
CHARTER SCHOOL BOARD			0	0	0
CHARTER SCHOOL ADMIN		5668/3865	1,960	163	1,143
EDUCATOR MORALE AND JOB SATISFACTION		5885/3885	225	225	225
U-PASS		5699/3799	1,172	0	1,172
REVENUE 03 STATE DRIVER TRAINING TAX5					
Year 2005					
NCLB FORMULA			0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG					
Year 2005					
NCLB FORMULA			0	0	0
REVENUE 08 FEDERAL TITLE I					
Year 2006					
FLOW THROUGH			0	0	0
NCLB FORMULA		7801/4801	14,945	0	0
Year 2005					
FLOW THROUGH			0	0	0
NCLB FORMULA			15,532	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5					
Year 2006					
CTE-NCLB-FORMULA		7890/4890	961	0	0
Year 2005					
CTE-NCLB-FORMULA			552	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2007					
FLOW THROUGH		7524/4524	55,315	0	0
Year 2006					
DISCRETIONARY		7524/4524	300	0	0
FLOW THROUGH		7524/4524	43,212	0	43,212
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	1,989	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2006					
CHARTER SCHOOL BOARD			91,199	0	91,199
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2006					
EVALUATION			9,188	0	0
Year 2005					
EVALUATION			9,437	0	9,437

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A2 THE RANCHES ACADEMY INC				
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		32,401	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA	7930/4930	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	788,086	65,674	459,717
PROFESSIONAL STAFF	VAR/3020	16,549	1,379	9,654
ADMINISTRATIVE COSTS	VAR/3025	1,184	99	691
SPEC EDUC -- ADD-ON	1205/3105	103,931	14,703	60,626
CLASS SIZE REDUCTION K-8	5201/3230	74,053	6,587	43,198
SOC SECURITY & RETIREMENT	VAR/3405	184,802	15,400	107,801
QUALITY TEACHING BLOCK	5255/3255	38,792	3,233	22,629
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	13,778	1,148	8,037
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,116	676	4,734
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,799	149	1,049
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,342	112	783
SCHOOL TRUST LAND PROGRAM	5420/3520	13,243	0	13,243
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	422,465	35,205	246,438
READING ACHIEVEMENT PROGRAM	5805/3805	0	(745)	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,315	0	5,315
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	3,920	327	2,287
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,593	0	1,593
CHARTER PARITY	5863/3863	146,518	12,210	85,469
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	256	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	260	0	0
RECIPIENT NON REVENUE "99" TOTAL:		278,904	388	146,388
RECIPIENT REVENUE "99" TOTAL:		1,825,486	156,157	1,073,264
RECIPIENT TOTAL:		2,104,390	156,545	1,219,652

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	1,699	141	991
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	225	225
U-PASS	5699/3799	908	0	908
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	19,296	0	1,584
REVENUE 03 STATE DRIVER TRAINING TAX5				
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	18,909	0	17,300
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		1,130	0	1,130
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	746	0	0
Year 2005				
CTE-NCLB-FORMULA		378	0	378
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	42,625	0	0
Year 2006				
DISCRETIONARY	7524/4524	30,238	0	29,868
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	8,256	0	1,136
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	907	0	907
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	42,548	0	5,910

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
REVENUE 43 FEDERAL SPECIAL ASST PROG6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,281	0	4,281
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	12,650	0	1,900
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,143	0	1,143
REVENUE 53 FEDERAL SERVE AMERICA6				
Year 2006				
DISCRETIONARY		1,205	0	1,205
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		7,519	0	7,519
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		28,081	28,081	28,081
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2006				
NCLB FORMULA	7920/4920	742	742	742
Year 2005				
NCLB FORMULA	7930/4930	965	0	965
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	942,630	78,553	549,868
PROFESSIONAL STAFF	VAR/3020	30,164	2,514	17,596
ADMINISTRATIVE COSTS	VAR/3025	1,027	85	599
SPEC EDUC -- ADD-ON	1205/3105	111,182	41,894	64,856
CAREER AND TECH ED -- ADD-ON	VAR/3155	14,369	1,197	8,382
SOC SECURITY & RETIREMENT	VAR/3405	196,837	17,771	114,822
QUALITY TEACHING BLOCK	5255/3255	34,002	2,834	19,835
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	16,313	1,359	9,516
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,579	798	5,588
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,808	317	2,221
AT-RISK -- HOMELESS & MINORITY	5337/3218	543	0	543
AT-RISK -- MESA	5338/3219	3,997	0	3,997
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,606	134	937
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	262	22	153
SCHOOL TRUST LAND PROGRAM	5420/3520	9,569	0	9,569
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	366,136	30,511	213,579
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,022	0	4,022

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	3,398	283	1,982
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,210	0	1,210
CHARTER PARITY	5863/3863	92,495	7,707	53,955
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	267	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	271	0	0
RECIPIENT NON REVENUE "99" TOTAL:		224,989	29,189	106,173
RECIPIENT REVENUE "99" TOTAL:		1,843,149	185,979	1,083,230
RECIPIENT TOTAL:		2,068,138	215,168	1,189,403

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,938	245	1,714
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	225	225
U-PASS	5699/3799	1,621	0	1,621
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	70,279	0	0
Year 2006				
DISCRETIONARY	7524/4524	300	0	0
FLOW THROUGH	7524/4524	66,377	0	0
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	1,281	0	0
Year 2006				
FLOW THROUGH	7522/4522	1,516	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		48,559	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,161,537	96,794	677,563
PROFESSIONAL STAFF	VAR/3020	27,878	2,323	16,262
ADMINISTRATIVE COSTS	VAR/3025	1,774	148	1,035
SPEC EDUC -- ADD-ON	1205/3105	135,352	33,032	78,955
SPEC EDUC -- SELF-CONTAINED	1210/3110	31,421	2,618	18,329
CLASS SIZE REDUCTION K-8	5201/3230	112,620	7,818	65,695
SOC SECURITY & RETIREMENT	VAR/3405	272,231	22,685	158,801
QUALITY TEACHING BLOCK	5255/3255	52,644	4,387	30,709
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	20,419	1,701	11,911
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,949	995	6,970
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,489	207	1,452
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,032	169	1,185
SCHOOL TRUST LAND PROGRAM	5420/3520	19,501	0	19,501
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	633,133	52,761	369,328
READING ACHIEVEMENT PROGRAM	5805/3805	13,801	13,801	13,801
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,602	0	5,602
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	5,875	489	3,427
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,095	0	2,095
CHARTER PARITY	5863/3863	213,638	17,803	124,622

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	374	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	379	0	0
RECIPIENT NON REVENUE "99" TOTAL:		193,849	470	3,560
RECIPIENT REVENUE "99" TOTAL:		2,725,991	257,731	1,607,243
RECIPIENT TOTAL:		2,919,840	258,201	1,610,803

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	737	61	430
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	225	225
U-PASS	5699/3799	544	0	544
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2006				
CHARTER SCHOOL BOARD		80,749	0	80,749
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		12,183	0	0
Year 2006				
CHARTER SCHOOL BOARD		24,314	0	24,314
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	511,164	42,597	298,179
PROFESSIONAL STAFF	VAR/3020	47,028	3,919	27,433
ADMINISTRATIVE COSTS	VAR/3025	445	37	260
CAREER AND TECH ED -- ADD-ON	VAR/3155	14,502	1,209	8,460
SOC SECURITY & RETIREMENT	VAR/3405	109,093	10,471	63,638
QUALITY TEACHING BLOCK	5255/3255	15,613	1,301	9,108
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	9,236	770	5,388
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,084	507	3,549
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,139	94	664
AT-RISK -- HOMELESS & MINORITY	5337/3218	233	0	233
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	871	72	508
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	3,844	0	3,844
SCHOOL TRUST LAND PROGRAM	5420/3520	4,511	0	4,511
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	158,847	13,237	92,661
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,442	0	2,442
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	1,474	123	860
LIBRARY BOOKS AND SUPPLIES	5810/3810	888	0	888
CHARTER PARITY	5863/3863	72,031	6,002	42,018
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	89	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	90	0	0
RECIPIENT NON REVENUE "99" TOTAL:		118,931	286	106,262
RECIPIENT REVENUE "99" TOTAL:		959,445	80,339	564,644
RECIPIENT TOTAL:		1,078,376	80,625	670,906

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME			DISTRICT	Budget	Current	Year to Date
RECIPIENT	A6	NORTH DAVIS PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 07						
Year 2007						
CHARTER SCHOOL BOARD				0	0	0
CHARTER SCHOOL ADMIN		5668/3865		2,666	222	1,555
EDUCATOR MORALE AND JOB SATISFACTION		5885/3885		225	225	225
U-PASS		5699/3799		1,530	0	1,530
REVENUE 07 FEDERAL TECH LITERACY CHALLENG						
Year 2006						
NCLB FORMULA		7870/4870		198	0	0
REVENUE 08 FEDERAL TITLE I						
Year 2006						
FLOW THROUGH				0	0	0
NCLB FORMULA		7801/4801		13,738	0	11,738
REVENUE 09 FEDERAL DRUG-FREE 84-186A5						
Year 2006						
CTE-NCLB-FORMULA		7890/4890		784	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272						
Year 2007						
FLOW THROUGH		7524/4524		66,311	0	0
Year 2006						
DISCRETIONARY		7524/4524		19,000	0	0
FLOW THROUGH		7524/4524		57,510	0	0
REVENUE 52 FEDERAL PL 99-457 84-1736						
Year 2007						
FLOW THROUGH		7522/4522		1,229	0	0
Year 2006						
FLOW THROUGH		7522/4522		1,211	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH						
Year 2007						
CHARTER SCHOOL BOARD				109,161	0	0
Year 2006						
CHARTER SCHOOL BOARD				85,499	0	85,499
REVENUE 74 FED IMPROVING TEACHER QUAL-STA						
Year 2006						
EVALUATION				9,764	0	0
REVENUE 79 FED CHARTER FACILITIES						
Year 2007						
CHARTER SCHOOL BOARD				44,066	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	A6	NORTH DAVIS PREPARATORY ACADEMY			
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2006					
DISCRETIONARY			0	0	0
NCLB FORMULA		7920/4920	1,364	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	1,067,328	88,944	622,608
PROFESSIONAL STAFF		VAR/3020	39,491	3,290	23,036
ADMINISTRATIVE COSTS		VAR/3025	1,610	134	939
SPEC EDUC -- ADD-ON		1205/3105	113,599	25,177	66,266
CLASS SIZE REDUCTION K-8		5201/3230	99,928	9,437	58,291
SOC SECURITY & RETIREMENT		VAR/3405	245,222	20,435	143,046
QUALITY TEACHING BLOCK		5255/3255	51,691	4,307	30,153
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM		5260/3260	18,359	1,529	10,709
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	10,760	897	6,277
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,628	302	2,116
AT-RISK -- HOMELESS & MINORITY		5337/3218	388	0	388
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,818	152	1,061
SCHOOL TRUST LAND PROGRAM		5420/3520	18,228	0	18,228
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	574,552	47,879	335,155
READING ACHIEVEMENT PROGRAM		5805/3805	16,136	14,629	16,136
TEACHERS MATERIALS AND SUPPLIES		5868/3868	4,884	0	4,884
U-PASS ONLINE TESTING		5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE		5862/3862	5,332	444	3,110
LIBRARY BOOKS AND SUPPLIES		5810/3810	1,974	0	1,974
CHARTER PARITY		5863/3863	200,133	16,677	116,744
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2007					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	357	0	0
Year 2006					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	363	0	0
RECIPIENT NON REVENUE "99" TOTAL:			414,976	447	100,547
RECIPIENT REVENUE "99" TOTAL:			2,475,061	234,233	1,461,121
RECIPIENT TOTAL:			2,890,037	234,680	1,561,668

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	A7	MOAB COMMUNITY SCHOOL			
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
CHARTER SCHOOL BOARD			0	0	0
CHARTER SCHOOL ADMIN		5668/3865	183	0	112
EDUCATOR MORALE AND JOB SATISFACTION		5885/3885	225	225	225
U-PASS		5699/3799	304	0	304
Year 2006					
U-PASS			516	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	513	0	0
REVENUE 03 STATE DRIVER TRAINING TAX5					
Year 2005					
NCLB FORMULA			0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG					
Year 2005					
NCLB FORMULA			0	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5					
Year 2006					
CTE-NCLB-FORMULA		7890/4890	563	0	0
Year 2005					
CTE-NCLB-FORMULA			127	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2007					
FLOW THROUGH		7524/4524	7,743	0	0
Year 2006					
FLOW THROUGH		7524/4524	31,246	0	0
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2006					
FLOW THROUGH		7522/4522	1,144	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2007					
CHARTER SCHOOL BOARD			88,554	0	0
Year 2006					
CHARTER SCHOOL BOARD			46,618	0	46,618
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2006					
EVALUATION			2,425	0	0
Year 2005					
EVALUATION			8,716	0	8,716

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A7 MOAB COMMUNITY SCHOOL				
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		3,024	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	98	0	0
Year 2005				
NCLB FORMULA	7930/4930	323	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	83,969	2,483	48,982
PROFESSIONAL STAFF	VAR/3020	3,190	266	1,861
ADMINISTRATIVE COSTS	VAR/3025	111	0	68
SPEC EDUC -- ADD-ON	1205/3105	31,421	9,869	18,329
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	8,471	0	5,608
SOC SECURITY & RETIREMENT	VAR/3405	21,647	1,382	12,627
QUALITY TEACHING BLOCK	5255/3255	7,619	634	4,444
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	2,229	185	1,300
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,450	121	846
AT-RISK -- STUDENT PROGRAMS	5335/3215	570	0	570
AT-RISK -- HOMELESS & MINORITY	5337/3218	78	0	78
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	143	5	83
SCHOOL TRUST LAND PROGRAM	5420/3520	1,164	0	1,164
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	39,430	0	24,035
READING ACHIEVEMENT PROGRAM	5805/3805	2,214	2,037	2,214
TEACHERS MATERIALS AND SUPPLIES	5868/3868	474	0	474
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	366	0	223
LIBRARY BOOKS AND SUPPLIES	5810/3810	650	0	650
CHARTER PARITY	5863/3863	14,324	1,194	8,356
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	34	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	35	0	0
RECIPIENT NON REVENUE "99" TOTAL:		192,391	225	55,975
RECIPIENT REVENUE "99" TOTAL:		219,520	18,176	131,912
RECIPIENT TOTAL:		411,911	18,401	187,887

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	A8	PGM/REV			
EAST HOLLYWOOD HIGH SCHOOL					
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
CHARTER SCHOOL BOARD			0	0	0
CHARTER SCHOOL ADMIN		5668/3865	1,955	162	1,140
EDUCATOR MORALE AND JOB SATISFACTION		5885/3885	225	225	225
U-PASS		5699/3799	1,049	0	1,049
REVENUE 03 STATE DRIVER TRAINING TAX5					
Year 2005					
NCLB FORMULA			0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG					
Year 2006					
NCLB FORMULA		7870/4870	252	0	0
Year 2005					
NCLB FORMULA			0	0	0
REVENUE 08 FEDERAL TITLE I					
Year 2006					
FLOW THROUGH			0	0	0
NCLB FORMULA		7801/4801	11,645	0	11,645
Year 2005					
FLOW THROUGH			0	0	0
NCLB FORMULA			9,926	0	9,926
REVENUE 09 FEDERAL DRUG-FREE 84-186A5					
Year 2006					
CTE-NCLB-FORMULA		7890/4890	747	0	0
Year 2005					
CTE-NCLB-FORMULA			247	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2007					
FLOW THROUGH		7524/4524	43,036	0	0
Year 2006					
DISCRETIONARY		7524/4524	400	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2007					
CHARTER SCHOOL BOARD			115,785	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2006					
EVALUATION			7,452	0	7,452
Year 2005					
EVALUATION			5,462	0	5,462

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A8 EAST HOLLYWOOD HIGH SCHOOL				
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		32,315	0	32,315
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2006				
NCLB FORMULA	7920/4920	870	0	0
Year 2005				
NCLB FORMULA	7930/4930	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,087,000	90,833	634,083
PROFESSIONAL STAFF	VAR/3020	33,681	2,806	19,647
ADMINISTRATIVE COSTS	VAR/3025	1,182	99	690
SPEC EDUC -- ADD-ON	1205/3105	98,614	27,554	57,525
SPEC EDUC -- SELF-CONTAINED	1210/3110	6,768	564	3,948
SOC SECURITY & RETIREMENT	VAR/3405	226,142	18,845	131,916
QUALITY TEACHING BLOCK	5255/3255	40,729	3,394	23,759
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	18,784	1,565	10,957
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,006	917	6,420
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,889	157	1,102
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,862	155	1,086
SCHOOL TRUST LAND PROGRAM	5420/3520	11,533	0	11,533
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	421,338	35,112	245,781
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,634	0	5,634
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	3,910	326	2,281
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,371	0	1,371
CHARTER PARITY	5863/3863	115,414	9,618	67,325
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	285	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	289	0	0
RECIPIENT NON REVENUE "99" TOTAL:		231,940	387	69,214
RECIPIENT REVENUE "99" TOTAL:		2,086,857	191,945	1,225,058
RECIPIENT TOTAL:		2,318,797	192,332	1,294,272

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A9 SUCCESS ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL BOARD		700,000	0	700,000
CHARTER SCHOOL ADMIN	5668/3865	1,014	85	592
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	225	225
U-PASS	5699/3799	495	0	495
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		109,793	0	0
Year 2006				
CHARTER SCHOOL BOARD		83,249	0	83,249
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		16,762	0	0
Year 2006				
CHARTER SCHOOL BOARD		13,889	0	13,889
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	506,410	14,067	295,406
PROFESSIONAL STAFF	VAR/3020	45,577	3,798	26,587
ADMINISTRATIVE COSTS	VAR/3025	614	51	358
SOC SECURITY & RETIREMENT	VAR/3405	115,894	9,658	67,605
QUALITY TEACHING BLOCK	5255/3255	11,116	926	6,484
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	10,081	840	5,881
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,320	527	3,687
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,050	88	613
AT-RISK -- HOMELESS & MINORITY	5337/3218	116	0	116
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	959	79	559
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	10,877	906	6,345
SCHOOL TRUST LAND PROGRAM	5420/3520	3,820	0	3,820
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	218,555	18,212	127,490
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,580	0	1,580
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	2,028	169	1,183
LIBRARY BOOKS AND SUPPLIES	5810/3810	836	0	836
CHARTER PARITY	5863/3863	40,518	3,377	23,636

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A9 SUCCESS ACADEMY				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	77	0	0
RECIPIENT NON REVENUE "99" TOTAL:		925,504	310	798,450
RECIPIENT REVENUE "99" TOTAL:		976,351	52,698	572,186
RECIPIENT TOTAL:		1,901,855	53,008	1,370,636

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 85 JEAN MASSIEU SCHOOL				
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	22,826	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	0	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	0	0	0
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2006				
FLOW THROUGH	7522/4522	1,254	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	23	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		89	0	0
RECIPIENT NON REVENUE "99" TOTAL:		24,192	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		24,192	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 69 DREAM FOUNDATION				
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	0	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	19	0	0
RECIPIENT NON REVENUE "99" TOTAL:		19	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		19	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7514 Grant To Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		37,063	0	2,342
PRIOR YEAR AUDIT ADJUSTMENTS		0	(3,000)	(11,862)
Year 2006				
PRIOR YEAR AUDIT ADJUSTMENTS		26,704	0	26,704
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		72,799	0	4,557
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		21,247	0	21,247
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		129,316	0	11,152
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		20,451	0	20,451
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		899,110	0	79,612
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		163,188	0	163,188
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		577,202	0	48,599
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		107,993	0	107,993
REVENUE 46 FEDERAL 2% AUDIT FUNDS7				
Year 2007				
CHILD & ADULT CARE FOOD PRGMS		0	0	0
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
CHILD & ADULT CARE FOOD PRGMS		52,729,000	2,000	2,826,537
CHILD & ADULT CARE ADMIN.		5,335,602	0	364,233
NSLP-AFTER SCHOOL LUNCH PROGRAM		115,000	0	5,564
CHILD & ADULT CARE START UP		9,500	0	9,500
Year 2006				
CHILD & ADULT CARE FOOD PRGMS		4,139,660	0	4,139,660
CHILD & ADULT CARE ADMIN.		281,463	0	281,463
NSLP-AFTER SCHOOL LUNCH PROGRAM		9,305	0	9,305

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7514 Grant To Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 48 FEDERAL SUMMER SPEC FOOD7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		18,792	0	0
REVENUE 49 FEDERAL CASH IN LIEU OF COMM7				
Year 2007				
CHILD & ADULT CARE FOOD PRGMS		1,054,000	0	69,757
Year 2006				
CHILD & ADULT CARE FOOD PRGMS		94,964	0	94,964
RECIPIENT NON REVENUE "99" TOTAL:		65,842,359	(1,000)	8,274,966
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		65,842,359	(1,000)	8,274,966

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7521 Expend Funds To Other Agencies

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT				
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		0	638	638
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		0	675	675
RECIPIENT NON REVENUE "99" TOTAL:		0	1,313	1,313
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		0	1,313	1,313

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7521 Expend Funds To Other Agencies

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
PROFESSIONAL DEVELOPMENT		1,315,212	0	0
DISCRETIONARY		47,500	0	0
ADMIN SUPPORT SERVICES		1,055	0	0
ADMINISTRATION		16,188	0	0
NON-MATCH EXPENSES		5,000	0	5,000
U C A T ASSIST TECH		30,000	0	0
Year 2006				
CARSON-SMITH SPECIAL NEEDS SCHOLARSHIP		0	0	(511)
REVENUE 12 FED-UTAH CAREER RESOURCE NETWO				
Year 2006				
CTE ADMIN		40,640	0	40,640
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
DISCRETIONARY		4,932,900	0	0
Year 2006				
DISCRETIONARY		(149,787)	0	0
Year 2005				
DISCRETIONARY		0	0	0
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE LEADERSHIP		55,093	0	0
Year 2006				
CTE LEADERSHIP		0	0	0
CTE FORMULA ALLOCATION		0	0	0
CTE CORRECTIONS		0	0	0
CTE NON-TRADITIONAL TRNG		(75,000)	0	0
Year 2005				
CTE LEADERSHIP		2,922	0	2,922
REVENUE 27 FED-COMP SCH REFORM #84.332A				
Year 2005				
SPECIAL EDUCATION ADMIN		0	0	0
NCLB ADMIN		12,500	0	12,500
REVENUE 34 FED-IDEA D/B CTR SP.ED. TA				
Year 2006				
FLOW THROUGH		92,039	0	0
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		25,449	570	570
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		1,120	(325)	795

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7521 Expend Funds To Other Agencies

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		82,500	74	10,118
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		13,997	0	13,997
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		875,912	0	87,173
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		121,456	0	121,456
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		623,119	0	63,570
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		88,495	0	88,495
REVENUE 46 FEDERAL 2% AUDIT FUNDS6				
Year 2006				
ADMINISTRATION		0	0	0
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
CHILD & ADULT CARE FOOD PRGMS		242,126	0	11,531
NSLP-AFTER SCHOOL LUNCH PROGRAM		1,188	64	263
Year 2006				
CHILD & ADULT CARE FOOD PRGMS		11,858	0	11,858
NSLP-AFTER SCHOOL LUNCH PROGRAM		129	0	129
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2006				
SUMMER FOOD SERVICE PROGRAM		21,291	0	21,291
SUMMER FOOD SERVICE ADMIN.		1,719	0	1,719
SUMMER FOOD HEALTH INSPECTION		14,208	0	14,208
REVENUE 49 FEDERAL CASH IN LIEU OF COMM7				
Year 2007				
CHILD & ADULT CARE FOOD PRGMS		20,400	0	885
Year 2006				
CHILD & ADULT CARE FOOD PRGMS		1,093	0	1,093
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2006				
DISCRETIONARY		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7521 Expend Funds To Other Agencies

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 80 COLLECTIONS7				
Year 2007				
TEACHER TECHNOLOGY TRAINING		5,000	0	0
Year 2006				
TITLE VI PT C		30,000	0	0
Year 2005				
TEACHER TECHNOLOGY TRAINING		10,000	0	0
REVENUE 98 STATE APPROPRIATION-OTHER7				
Year 2007				
REQUEST FOR PROPOSAL PROGRAM		0	0	0
ARTS POPS		0	0	0
ARTS/SCIENCE		0	0	0
RFP - ARTS		240,000	0	240,000
OUTREACH - ARTS		3,468,810	1,660,397	3,468,810
SUBSIDY - ARTS		254,500	50,000	254,500
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
PUPIL TRANSPORTATION		2,173,569	0	2,173,569
REVENUE A4 STATECARRYOVER4				
Year 2004				
ADMINISTRATION		0	117,303	117,303
RECIPIENT NON REVENUE "99" TOTAL:		12,480,632	1,828,083	4,590,315
RECIPIENT REVENUE "99" TOTAL:		2,173,569	0	2,173,569
RECIPIENT TOTAL:		14,654,201	1,828,083	6,763,884

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7521 Expend Funds To Other Agencies

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37	OGDEN CITY SCHOOL DISTRICT			
REVENUE 33	FEDERAL ADULT EDUCATION ACT6			
Year 2006				
ABE		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		0	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7521 Expend Funds To Other Agencies

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
PROFESSIONAL DEVELOPMENT		30,294	0	0
Year 2006				
CURRICULUM ADMINISTRATION		4,677	0	0
DISCRETIONARY		37,452	0	0
REVENUE 06 FED MATH SCIENCE PHP				
Year 2006				
CURRICULUM ADMINISTRATION		512,976	0	12,258
Year 2005				
CURRICULUM ADMINISTRATION		261,185	0	261,185
REVENUE 12 FED-UTAH CAREER RESOURCE NETWO				
Year 2006				
CTE ADMIN		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
DISCRETIONARY		0	66,543	66,543
Year 2006				
DISCRETIONARY		1,700,561	0	338,683
Year 2004				
DISCRETIONARY		3,030	0	0
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE LEADERSHIP		321,880	0	0
CTE FORMULA ALLOCATION		4,197,642	0	179,646
CTE CORRECTIONS		42,188	0	0
CTE NON-TRADITIONAL TRNG		81,800	0	0
Year 2006				
CTE LEADERSHIP		461,652	0	157,543
CTE FORMULA ALLOCATION		2,332,203	0	2,352,016
CTE CORRECTIONS		10,876	0	12,122
CTE NON-TRADITIONAL TRNG		124,998	0	9,998
Year 2005				
CTE LEADERSHIP		217,858	0	217,858
CTE NON-TRADITIONAL TRNG		34,500	0	34,500
REVENUE 26 FEDERAL VOED TECH PREP7				
Year 2007				
CTE TECH PREP		0	0	4,643
Year 2006				
CTE TECH PREP		382,692	0	382,692

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7521 Expend Funds To Other Agencies

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2006				
ABE		52,000	0	(51,000)
REVENUE 34 FED-IDEA D/B CTR SP.ED. TA				
Year 2005				
FLOW THROUGH		29,143	0	0
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2006				
DISCRETIONARY		10,752	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2007				
NCLB FORMULA		122,000	0	0
Year 2006				
NCLB OTHER ACTIVITIES		2,000	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2006				
DISCRETIONARY		37,000	0	36,961
Year 2005				
DISCRETIONARY		4,000	0	4,000
REVENUE 80 COLLECTIONS7				
Year 2007				
TEACHER TECHNOLOGY TRAINING		0	0	5,000
REVENUE 89 FED ADV PLACEMENT INCENTIVES				
Year 2005				
CURRICULUM ADMINISTRATION		125,256	50,691	82,547
Year 2004				
CURRICULUM ADMINISTRATION		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12		400,000	0	120,084
SCHOOL TRUST LAND PROGRAM		14,717	0	15,086
TEACHERS MATERIALS AND SUPPLIES		36,846	0	36,846
ONE-TIME TRANSPORTATION FUNDING		175,000	0	175,000
JOB ENHANCEMENT-MATH/SCIENCE		2,500,000	0	0
Year 2006				
K-12		0	0	0
FY06 MSP BALANCE CARRY FORWARD		0	0	(474)
JOB ENHANCEMENT-MATH/SCIENCE		4,500,000	0	0
Year 2005				
FY05 MSP BALANCE CARRY FORWARD		0	0	(500)

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7521 Expend Funds To Other Agencies

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 99 MINIMUM SCHOOL PROGRAM2				
Year 2003				
JOB ENHANCEMENT-MATH/SCIENCE		0	0	0
Year 2002				
JOB ENHANCEMENT-MATH/SCIENCE		11,226	0	0
RECIPIENT TOTAL:		18,778,405	117,234	4,453,237